



**THE COUNCIL  
THE CITY OF NEW YORK  
FINANCE DIVISION  
250 BROADWAY, 15<sup>TH</sup> FLOOR  
NEW YORK, N.Y. 10007-2594**

(212) 788-6921

**TO:** Honorable Christine Quinn  
Speaker

Honorable Domenic M. Recchia, Jr.  
Chairman, Finance Committee

**FROM:** Preston Niblack, Director, Finance Division  
Jeffrey Rodus, First Deputy Director, Finance Division  
Tanisha Edwards, Counsel, Finance Division

**DATE:** July 28, 2011

**SUBJECT:** A budget modification (MN-4) for Fiscal Year 2011 to reallocate appropriations in the FY 2011 Adopted Budget.

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**INITIATION:** By letter dated July 27, 2011, the Director of the Office of Management and Budget submitted to the Council, pursuant to section 107(b) of the New York City Charter, a request for approval to transfer funds totaling \$716,130, between various agencies in Fiscal Year 2011 to implement changes in the City's expense budget.

**BACKGROUND:** MN-4 reallocates appropriations that were reflected in the FY 2011 Adopted Budget to fund City Council initiatives.

**FISCAL IMPACT:** MN-4 represents the reallocation of appropriations. The net effect of this modification is zero.

**PRECONSIDERED**

**RESOLUTION NO.**

**By Council Member Recchia, Jr.**

**RESOLUTION APPROVING THE MODIFICATION  
OF UNITS OF APPROPRIATION AND THE  
TRANSFER OF CITY FUNDS BETWEEN  
AGENCIES PROPOSED BY THE MAYOR  
PURSUANT TO SECTION 107(b) OF THE  
CHARTER OF THE CITY OF NEW YORK**

**Whereas**, at a meeting of the Committee on Finance of the City Council of the City of New York (the "City Council") on July 28, 2011, the Committee on Finance received a communication, dated July 27, 2011, from the Office of Management and Budget of the Mayor of The City of New York (the "Mayor"), of a proposed request, attached hereto as Exhibit A (the "Modification"), to modify units of appropriation and transfer city funds in the amount of \$716, 130 between various agencies in the Fiscal Year 2011 expense budget as adopted by the Council on June 29, 2010, pursuant to Section 107(b) of the Charter of the City of New York (the "Charter"); and

**Whereas**, pursuant to Section 107(b) of the Charter, the City Council has thirty (30) days after the first stated meeting of the City Council following such receipt within which to act upon the Modification;

**NOW, THEREFORE**, The Council of The City of New York hereby resolves as follows:

- 1. Approval of Modification.** The City Council hereby approves, pursuant to Section 107(b) of the Charter, the actions proposed by the Mayor as set forth in the Modification.
- 2. Effective Date.** This resolution shall take effect as of the date hereof.

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by The Council of The City of New York on on file in this office.

**Clerk of The Council of The City of New York**

## THE COUNCIL

### **REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE MODIFICATION OF UNITS OF APPROPRIATION AND THE TRANSFER OF CITY FUNDS BETWEEN AGENCIES PROPOSED BY THE MAYOR PURSUANT TO SECTION 107(b) OF THE CHARTER OF THE CITY OF NEW YORK**

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following

#### **REPORT**

Introduction. At a meeting of the Committee on Finance of the City Council of the City of New York on July 28, 2011, the Committee on Finance received a communication, dated July 27, 2011, from the Office of Management and Budget of The City of New York, of a proposed request, (the "Modification"), to modify units of appropriation and transfer city funds between units of appropriation in the Fiscal 2011 Expense Budget (as defined below) pursuant to Section 107(b) of the Charter of the City of New York (the "Charter").

Analysis. The Council annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 29, 2010, the Council adopted the expense budget for fiscal year 2011 (the "Fiscal 2011 Expense Budget"). This Modification reallocates appropriations that were reflected in the Fiscal 2011 Expense Budget. This Modification reallocates appropriations that were reflected in the Fiscal 2011 Expense Budget to fund City Council local initiatives.

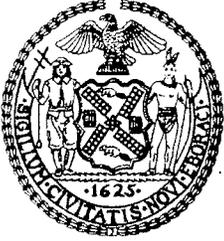
This modification transfers a total of \$716,130 between various agencies in Fiscal Year 2011 to implement changes in the City's expense budget. Funding in various amounts will be removed from the Staten Island Borough President (U/A 001), the Department for the Aging, the Department for Youth and Community Development, the Department of Small Business Services, the Housing, Preservation, and Development, the Department of Health and Mental Hygiene, and the Department of Parks and Recreation, and will be transferred to the Staten Island Borough President (U/A 002), Department of Education, CUNY, the Department of Cultural Affairs, the Department of Health and Mental Hygiene.

Please see Appendix A of the budget modification for more detail.

Procedure. If the Mayor wishes to transfer part or all of any unit of appropriation to another unit of appropriation from one agency to another or such that the transfer results in any unit of appropriation being increased or decreased by the greater of five percent or \$50,000, Section 107(b) of the Charter requires that the Mayor must first notify the Council of the proposed action. Within 30 days after the first stated meeting of

the Council following receipt of such notice, the Council may disapprove such proposed action. If the Council fails to approve or disapprove such proposed action within such 30-day period, the proposed action becomes effective and the Mayor has the authority to make such transfer.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the Modification pursuant to Section 107(b) of the Charter. Such resolution would take effect as of the date of adoption.



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The City of New York  
**Office of Management and Budget**  
75 Park Place • New York, New York 10007-2146  
Telephone: (212) 788-5900 • Fax: (212) 788-6300

**Mark Page**  
*Director*

July 27, 2011

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(b) of the New York City Charter, I request your approval to transfer City funds between various agencies in fiscal year 2011 to implement changes in the City's expense budget.

As requested by the City Council, this modification (MN-4) reallocates appropriations that were reflected in the FY 2011 Adopted Budget to fund City Council local initiatives.

Your approval of modification MN-4 is respectfully requested.

Yours truly,

A handwritten signature in black ink, appearing to read "Mark Page".

Mark Page







**APPENDIX A**  
**FROM**

014	President, Borough of S.I.	
001	Personal Services	
	Borough President-Staten Island	(\$20,000)
	Subtotal for Personal Services	(\$20,000)
	Subtotal for President, Borough of S.I.	(\$20,000)
125	Department for the Aging	
003	Community Programs - OTPS	
	Discipleship Outreach Ministries, Inc. (d/b/a Turning Point)	(\$45,000)
	Elders Share the Arts, Inc.	\$8,500
	Federazione Italo-Americana di Brooklyn and Queens, Inc.	\$3,000
	Friends and Relatives of Institutionalized Aged, Inc.	(\$5,000)
	Glenridge Senior Citizen Multi-Service & Advisory Center, Inc.	(\$5,000)
	United Chinese Association of Brooklyn	\$40,000
	United Senior Citizen Center of Sunset Park, Inc.	(\$55,000)
	Woodhaven Richmond Hill Volunteer Ambulance Corps	(\$4,000)
	Subtotal for Community Programs - OTPS	(\$62,500)
	Subtotal for Department for the Aging	(\$62,500)
260	Youth & Community Development	
005	Community Development - OTPS	
	Center for Law and Social Justice, Medgar Evers College	(\$61,850)
	City University of New York School of Law Foundation, Inc., The	(\$61,800)
	Discipleship Outreach Ministries, Inc. (d/b/a Turning Point)	\$55,000
	Friends of Firefighters, Inc.	(\$1,000)
	Greater Ridgewood Restoration Corporation	(\$1,000)
	Hispanic Federation, Inc.	\$20,000
	Lower East Side Tenement Museum, The	(\$5,000)

**APPENDIX A**  
**FROM**

260 Youth & Community Development

005 Community Development - OTPS

New Amsterdam Public Market Association, Inc.	(\$5,000)
New York City Park Advocates, Inc.	\$11,000
Research Foundation of the City University of New York	(\$137,550)
Research Foundation of the City University of New York - Citizenship NOW	(\$100,638)
Resource Center for Community Development, Inc.	\$5,000
Ridgewood Property Owners and Civic Association	(\$4,000)
Triple Candie, Inc.	(\$3,500)
Woodhaven Richmond Hill Volunteer Ambulance Corps	\$4,000

Subtotal for Community Development - OTPS (\$286,338)

312 Other Than Personal Service

African Diaspora Film Festival	(\$5,000)
Behind the Book, Inc.	(\$4,000)
Bloomington Family Program, Inc.	(\$4,500)
Brooklyn Ballers Sports, Youth and Educational Corp.	\$25,000
Center for Law and Social Justice, Medgar Evers College	\$3,500
Child Abuse Prevention Program, Inc.	(\$10,714)
Earsay, Inc.	(\$3,500)
Education Through Music, Inc.	(\$7,500)
Elders Share the Arts, Inc.	(\$8,500)
Federazione Italo-Americana di Brooklyn and Queens, Inc.	(\$3,000)
Friends of the Upper East Side Historic Districts	(\$5,000)
Friends United Youth Center	(\$5,000)
Greenwich Village Little League	\$10,000
Lowell School, The	\$60,000
Neighborhood Initiatives Development Corporation (NIDC)	(\$1,000)

**APPENDIX A**  
**FROM**

260	Youth & Community Development	
312	Other Than Personal Service	
	New Life Center of Truth, Inc.	(\$4,000)
	Our Firefighters' Children's Foundation	(\$8,500)
	Reach for the Stars Learning Center	(\$3,500)
	S.P.A.R.E., Inc.	(\$5,000)
	Staten Island Mental Health Society, Inc.	(\$15,000)
	United Chinese Association of Brooklyn	(\$40,000)
	Subtotal for Other Than Personal Service	(\$35,214)
	Subtotal for Youth & Community Development	(\$321,552)
801	Dept. Small Business Services	
002	Dept of Business Serv. - OTPS	
	Greater Ridgewood Restoration Corporation	\$3,000
	Hispanic Federation, Inc.	(\$20,000)
	New Amsterdam Public Market Association, Inc.	\$5,000
	New York Women's Chamber of Commerce, Inc.	\$3,500
	Ridgewood Property Owners and Civic Association	\$2,000
	Subtotal for Dept of Business Serv. - OTPS	(\$6,500)
	Subtotal for Dept. Small Business Services	(\$6,500)
806	Housing Preservation & Dev.	
009	Office of Development-OTPS	
	Brooklyn Housing and Family Services, Inc.	\$5,000
	East New York Urban Youth Corps	(\$25,000)
	We Stay-Nos Quedamos, Inc.	(\$10,000)
	Subtotal for Office of Development-OTPS	(\$30,000)

**APPENDIX A**  
**FROM**

Subtotal for Housing Preservation & Dev.	(\$30,000)
816 Dept Health & Mental Hygiene	
113 Hlth Promo & Disease Prev-OTPS	
Cooperative, Health, Active, Motivated, Positive Students (CHAMPS) (DOE)	(\$125,000)
Department of Health and Mental Hygiene	(\$129,578)
Subtotal for Hlth Promo & Disease Prev-OTPS	(\$254,578)
Subtotal for Dept Health & Mental Hygiene	(\$254,578)
846 Dept of Parks and Recreation	
006 Maintenance & Operations-OTPS	
New York City Park Advocates, Inc.	(\$11,000)
Pier Park & Playground Association, Inc., The	(\$10,000)
Subtotal for Maintenance & Operations-OTPS	(\$21,000)
Subtotal for Dept of Parks and Recreation	(\$21,000)
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<b>TOTAL</b>	(\$716,130)
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**APPENDIX A**

**TO**

014	President, Borough of S.I.	
002	Other Than Personal Services	
	Borough President-Staten Island	\$20,000
	Subtotal for Other Than Personal Services	\$20,000
	Subtotal for President, Borough of S.I.	\$20,000
040	Department of Education	
402	GE Instr. & School Leadership	
	African Diaspora Film Festival	\$5,000
	Beacon Parents Forum	\$5,000
	Behind the Book, Inc.	\$4,000
	Bloomingtondale Family Program, Inc.	\$4,500
	Chess-in-the-Schools, Inc.	(\$3,500)
	Child Abuse Prevention Program, Inc.	\$10,714
	Cooperative, Health, Active, Motivated, Positive Students (CHAMPS) (DOE	\$125,000
	Junior High School 166K - George Gershwin	\$5,000
	Lowell School, The	(\$60,000)
	Our Firefighters' Children's Foundation	\$8,500
	Public School 139K	\$4,000
	Subtotal for GE Instr. & School Leadership	\$108,214
	Subtotal for Department of Education	\$108,214
042	City University	
001	Community College-OTPS	
	Center for Law and Social Justice, Medgar Evers College	\$61,850
	City University of New York School of Law Foundation, Inc. - Community I	\$66,300
	City University of New York School of Law Foundation, Inc., The	\$61,800
	Kingsborough Community College	\$45,000

**APPENDIX A**

**TO**

042	City University		
	001	Community College-OTPS	
		Research Foundation of the City University of New York - Citizenship NOW	\$171,888
		Subtotal for Community College-OTPS	\$406,838
		Subtotal for City University	\$406,838
098	Miscellaneous		
	002	OTPS	
		Kingsbridge Heights Community Center	\$43,193
		Mt. Sinai Sexual Assault & Violence Intervention Program	\$43,193
		St. Luke's-Roosevelt Intervention Program	\$43,192
		Subtotal for OTPS	\$129,578
		Subtotal for Miscellaneous	\$129,578
126	Department of Cultural Affairs		
	003	Cultural Programs	
		Bronx Council on the Arts, Inc.	\$1,000
		Earsay, Inc.	\$3,500
		Education Through Music, Inc.	\$7,500
		Friends of the Upper East Side Historic Districts	\$5,000
		Lower East Side Tenement Museum, The	\$5,000
		Subtotal for Cultural Programs	\$22,000
		Subtotal for Department of Cultural Affairs	\$22,000
816	Dept Health & Mental Hygiene		
	112	OTPS - Disease Intervention	
		Comunilife, Inc.	\$10,000
		Staten Island Mental Health Society, Inc.	\$15,000

**APPENDIX A**

**TO**

816	Dept Health & Mental Hygiene	
	Subtotal for OTPS - Disease Intervention	\$25,000
120	Mental Health	
	Friends of Firefighters, Inc.	\$1,000
	Subtotal for Mental Health	\$1,000
121	Mental Retardation Services	
	Reach for the Stars Learning Center	\$3,500
	Subtotal for Mental Retardation Services	\$3,500
	Subtotal for Dept Health & Mental Hygiene	\$29,500
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	<b>TOTAL</b>	\$716,130
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