

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
AGING							
AG CN006	AG DN130	M	DOROT INC. -- COMPUTER EQUIPMENT INCLUDING TWO NEW VIRTUALIZATION SERVERS, POWER SUPPLY, SWITCHERS, AND A BACK-UP DEVICE; SERVER SOFTWARE; AND INSTALLATION AND CONFIGURATION BY AN OUTSIDE CONSULTANT (SHAREPOINT ID 13-326400M31387)	48,000	0	0	0
AG CN011	AG DN235	M	LENOX HILL NEIGHBORHOOD HOUSE -- PHONE SYSTEM UPGRADE AND EXPANSION (SHAREPOINT ID 13-162818E10188)	97,000	0	0	0
AG CN008	AG DN380	Q	SERVICES NOW FOR ADULT PERSONS -- NEW BUILDING TO SERVE SENIORS (SHAREPOINT ID 112591783T38496)	1,750,000	0	0	0
AG CN016	AG DN410	M	SENIOR ACTION IN GAY ENVIRONMENT -- PLANS TO ACQUIRE 8200 RENTABLE SQ FT COMMERCIAL CONDOMINUM OFFICE ON THE 15TH FLOOR AT 7TH AVE. IN MANHATTAN. THE SPACE IS CURRENTLY OWNED BY THE NOT-FOR-PROFIT CITIZEN'S COMMITTEE. (SHAREPOINT ID 13-294765S33212)	1,166,000	0	0	0
AG CN007	AG DN466	Q	JAMAICA SERVICE PROGRAM FOR OLDER ADULTS (JSPOA) -- A (CONSTRUCTION); B (INITIAL OUTFITTING); C (STANDALONE EQUIPMENT) (SHAREPOINT ID 51-020412T54383)	416,000	0	0	0
TOTALS FOR AGING (5 PROJECTS)				3,477,000	0	0	0

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COURTS							
CO TA002	CO 0281	K	KINGS COUNTY CRIMINAL COURTHOUSE - 120 SCHERMERHORN ST., BROOKLYN -- TECHNICAL ADJUSTMENT. KINGS COUNTY CRIMINAL COURTHOUSE. ADDITIONS OFFSET BY COURTS RESCINDMENTS.	8,000,000	0	0	0
CO TA001	CO 0309	A	COURTS DASNY FUNDING AGREEMENT -- TECHNICAL ADJUSTMENT COURTS DASNY FUNDING AGREEMENT. ADDITION OFFSET BY COURTS RESCINDMENTS.	59,494,000	0	0	0
TOTALS FOR COURTS (2 PROJECTS)				67,494,000	0	0	0

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CHILDREN SERVICES							
PW CN017	CS DN012	Q	GREATER RIDGEWOOD YOUTH COUNCIL -- RENOVATING 776 FAIRVIEW AVENUE IN RIDGEWOOD, QUEENS. (SHAREPOINT ID 112518141V14849)	709,000	0	0	0
HL CN005	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT -- HARDWARE AND SOFTWARE COMPONENTS RELATED TO HEALTH INFORMATION TECHNOLOGY AND PATIENT SECURITY (SHAREPOINT ID 13- 165667P65174)	276,000	0	0	0
CS TA001	CS M002	M	BELLEVUE CHILD CARE -- TECHNICAL ADJUSTMENT. FUNDS TRANSFERRED FROM CS- MN048.	80,000	0	0	0
TOTALS FOR CHILDREN SERVICES (3 PROJECTS)				1,065,000	0	0	0

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EDUCATION							
E CN001	E D001	Q	JOHN ADAMS HS (480Q) SECURITY CAMERAS -- 15 SECURITY CAMERAS AND A SERVER FOR STUDENT SAFETY	150,000	0	0	0
E CN002	E D001	Q	JOHN ADAMS HS 480Q TECH PROJECT -- RESO A CONFIGURATION #5	150,000	0	0	0
E CN003	E D001	Q	MS 137Q TECHNOLOGY -- RESO A CONFIGURATION #4A	100,000	0	0	0
E CN004	E D001	Q	MS 202Q ROBERT H. GODDARD TECH PROJECT -- RESO A CONFIGURATION #2A	35,000	0	0	0
E CN005	E D001	Q	MS 210Q ELIZABETH BLACKWELL SCHOOL TECH PROJECT -- RESO A CONFIGURATION #5	150,000	0	0	0
E CN006	E D001	Q	PS 108Q TECH PROJECT -- RESO A CONFIGURATION #5	150,000	0	0	0
E CN007	E D001	Q	PS 146Q TECH PROJECT -- RESO A CONFIGURATION #2A	35,000	0	0	0
E CN008	E D001	Q	PS 207Q ELECTRICAL UPGRADE -- TO UPGRADE ELECTRICAL INFRASTRUCTURE	250,000	0	0	0
E CN009	E D001	Q	PS 232Q SCIENCE LAB UPGRADE -- UPGRADE OF SCIENCE LAB	500,000	0	0	0
E CN010	E D001	Q	PS 60Q TECH PROJECT -- RESO A CONFIGURATION #2B	35,000	0	0	0
E CN011	E D001	Q	PS 63Q TECH PROJECT -- RESO A CONFIGURATION #2A	35,000	0	0	0
E CN012	E D001	Q	PS/MS 47Q TECH PROJECT -- RESO A CONFIGURATION #2A	35,000	0	0	0
E CN014	E D001	Q	GROVER CLEVELAND HIGH SCHOOL TRACK UPGRADE -- ATHLETIC FIELD REPLACEMENT, CURRENTLY IN PATCHES, WITH NEW BACKSTOPS FOR BASEBALL AND SOFTBALL FIELDS	100,000	0	0	0
E CN015	E D001	Q	IS 119Q AUDITORIUM RENOVATION -- AUDITORIUM RENOVATION WITH STAGE AND HOUSE LIGHTING, NEW SEATS AND FLOOR REPLACEMENT	75,000	0	0	0
E CN016	E D001	Q	IS 73Q AUDITORIUM RENOVATION -- FULL RENOVATION	70,000	0	0	0
E CN017	E D001	Q	IS 93Q CAFETERIA AND GYM WINDOW UPGRADE -- NEW WINDOWS IN GYM AND CAFETERIA	70,000	0	0	0
E CN020	E D001	Q	PS / ISQ 87 FLOOR REPLACEMENT -- REPLACEMENT OF ALL ROTTING SUBFLOORING WITH VINYL TILES/GYM IN BASEMENT	150,000	0	0	0
E CN021	E D001	Q	PS 128Q TECHNOLOGY -- 2 CONFIGURATIONS # 2 12 FIXED SMARTBOARDS WITH STATIONARY PRESENTATION STATIONS	100,000	0	0	0
E CN022	E D001	Q	PS 153Q ELECTRICAL UPGRADE -- ELECTRICAL UPGRADE FOR PS SYSTEM THROUGHOUT BUILDING AND IN AUDITORIUM	70,000	0	0	0
E CN024	E D001	Q	PS 229Q TECHNOLOGY -- COMPUTERS	55,000	0	0	0
E CN025	E D001	Q	PS 254Q TECHNOLOGY -- TECHNOLOGY ENHANCEMENT WITH AUDITORIUM SOUND SYSTEM UPGRADE, CLASSROOM UPGRADE, COLOR PRINTER / SCANNER, VIDEO/CAMERA EQUIPMENT	45,000	0	0	0

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E CN027	E D001	Q	PS 49Q GREEN ROOF FOR ORGANIC GARDENING -- PARAPET UPGRADE WITH PROTECTIVE FENCING, WATERLINE AND PURCHASE OF MATERIALS FOR RAISED BEDS FOR ORGANIC GARDENING PROGRAM	100,000	0	0	0
E CN030	E D001	Q	PS 56Q SMARTBOARDS -- RESO A IT SMARTBOARD CONFIGURATION	50,000	0	0	0
E CN031	E D001	Q	PS 58Q TECHNOLOGY -- 3 CONFIGURATIONS OF 1A DESKTOP COMPUTERS FOR CLASSROOMS	70,000	0	0	0
E CN032	E D001	Q	PS 66Q COMPUTERS -- 8 CLASSROOMS WITH CONFIGURATION 1 STATIONARY TECH	50,000	0	0	0
E CN033	E D001	Q	PS 68Q TECHNOLOGY -- 32 INSTRUCTIONAL ADVANCED MAC DESKSTOPS, 4 NETWORK LASER PRINTERS, 2 NETWORK COLOR LASER PRONTERS, 2 FLATBED SCHANNERS, 1 DOCUMENT CAMERA, 1 64 INCH WALL MOUNTED WHITEBOARD, WHITEBOARD PERIPHERALS, 1 PROJECTOR	50,000	0	0	0
E CN035	E D001	Q	PS 71Q INTERNET CONNECTION UPGRADE -- DIIT PROJECT CONNECT UPGRADE T1 TO FIBER OPTICS FOR INCREASED BANDWIDTH	50,000	0	0	0
E CN038	E D001	Q	PS 88Q AUDITORIUM RENOVATION AND TECHNOLOGY IMPROVEMENT -- REPLACEMENT OF AUDITORIUM SEATS AND AUDITORIUM ENHANCEMENT WITH SMARTBOARD AND PROJECTOR SYSTEM	100,000	0	0	0
E CN040	E D001	Q	PS 90Q TECHNOLOGY -- BASE MODEL CONFIGURATION STATIONARY CLASSROOM	35,000	0	0	0
E CN041	E D001	Q	PS 91Q COMPUTER LAB UPGRADE -- COMPLETE UPGRADE OF COMPUTER LAB AND INTERACTIVE WHITEBOARDS / MULTIMEDIA STATIONS	50,000	0	0	0
E CN043	E D001	Q	PS 97Q COMPUTERS -- 64 INCH SMARTBOARD WITH MOBILE FLOOR STAND, AUDIO SSTEM, PROJECTOR AND CART WITH COVER AND TEN CLASSROOM SMARTBOARDS	50,000	0	0	0
E CN044	E D001	Q	PS/IS 113Q TECHNOLOGY -- 16 SMARTBOARDS STATIONARY WALL-MOUNTED ALL IN ONE INTERACTIVE WHITEBOARD PRESENTATION STATIONS	75,000	0	0	0
E CN049	E D001	K	BOYS & GIRLS HIGH SCHOOL COMPUTER LABS -- 8 UPGRADED COMPUTER LABS AND CLASSROOM TECHNOLOGY	668,000	0	0	0
E CN051	E D001	K	BROOKLYN BROWNSTONE SCHOOL BUILDING UPGRADE -- AUDITORIUM RENOVATION	84,000	0	0	0
E CN053	E D001	K	PS 25K LIBRARY RENOVATION -- RENOVATION OF LIBRARY	200,000	0	0	0
E CN055	E D001	K	PS 54K PLAYGROUND OUT2PLAY -- PLAYGROUND RENOVATION	275,000	0	0	0
E CN056	E D001	K	PS 56K PLAYGROUND OUT2PLAY -- RENOVATION OF PLAYGROUND	200,000	0	0	0
E CN062	E D001	K	BENJAMIN BANNEKER ACADEMY HS COMPUTERS -- COMPUTER LAB	75,000	0	0	0
E CN063	E D001	K	BROOKLYN COMMUNITY ARTS AND MEDIA HS -- RENOVATION OF ATHLETIC FIELD	400,000	0	0	0

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E CN065	E D001	K	COMMUNITY PARTNERSHIP CHARTER SCHOOL WIRING -- WIRING UPGRADE AND AC INSTALLATION	50,000	0	0	0
E CN066	E D001	K	FORT GREENE PREPARATORY ACADEMY TECHNOLOGY -- TECH EQUIPMENT AND SMARTBOARDS	50,000	0	0	0
E CN067	E D001	K	MS 571K LOCKERS -- INSTALLATION OF 30 LOCKERS	50,000	0	0	0
E CN070	E D001	K	PS 22K PLAYGROUND -- NEW PLAYGROUND EQUIPMENT	50,000	0	0	0
E CN074	E D001	K	UAAAL AND PS 20 AUDITORIUM -- REDESIGN/RENOVATION OF AUDITORIUM	250,000	0	0	0
E CN075	E D001	K	MS 265K -- TECH EQUIPMENT, AC UNIT AND ELECTRICAL WIRING	50,000	0	0	0
E CN077	E D001	K	BROOKLYN LATIN GYMNASIUM -- UPGRADE GYMNASIUM	400,000	0	0	0
E CN080	E D001	K	HS 474K COMPUTER LAB -- RESO A CONFIGURATION #4	75,000	0	0	0
E CN089	E D001	K	PS 196K TEN EYCK PLAYGROUND -- OUT2PLAY PLAYGROUND	225,000	0	0	0
E CN095	E D001	K	WILLIAMSBURG CHARTER HIGHSCHOOL -- INITIAL OUTFITTING SCHOOL WITH FURNITURE, HANDICAPPED ACCESIBILITY AND TECHNOLOGICAL UPGRADES.	250,000	0	0	0
E CN096	E D001	K	21ST CENTURY LIBRARY -- GEORGE WASHINGTON H.S AT K605 HAS LIMITED TECHNOLOGY IN THEIR RESEARCH LIBRARY AND IN ORDER TO MEET THEIR NEEDS ARE REQUESTING COMPUTERS AND TECHNOLOGY RELATED EQUIPMENT.	70,000	0	0	0
E CN097	E D001	K	PS 380K AUDITORIUM SEATS -- PS 380-JOHN WAYNE ELEMENTARY SCHOOL HAS REQUESTED FUNDING FOR MUCH NEEDED NEW SEATING IN THEIR AUDITORIUM.	70,000	0	0	0
E CN098	E D001	K	PS 282K-LIBRARY RENOVATION -- RENOVATE LIBRARY TO INCLUDE STATE OF THE ART RESEARCH AND COMMUNICATIONS CAPABILITIES.	70,000	0	0	0
E CN099	E D001	K	PS 16K- MAC COMPUTERS LAB UPGRADE -- MAC COMPUTER AND TECHNOLOGY RELATED UPGRADE IN THEIR CLASSROOMS.	70,000	0	0	0
E CN100	E D001	K	WILIAMSBURG HS FOR ARCHITECTURE & DESIGN- ONLINE LAB AND MEDIA CENTER --	70,000	0	0	0
E CN101	E D001	K	P77K AT PS 174K- MAC/PC CLASSROOM COMPUTER LAB -- P77K SERVICES CHILDREN WITH SPECIAL NEEDS. THEY HAVE REQUESTED FUNDING TO PUT COMPUTERS IN CLASSROOMSAND UPDATE EXISTING HARDWARE/SOFTWARE.	70,000	0	0	0
E CN102	E D001	K	K497-COMPUTER AND TECHNOLOGY UPGRADE -- K497-THE SCHOOL FOR INTERNATIONAL STUDIES HAS REQUESTED FUNDING TO INSTALL NEW COMPUTERS AND RELATED TECHNOLOGY.	70,000	0	0	0
E CN103	E D001	K	PS 133K-COMPUTER AND TECHNOLOGY UPGRADE --	70,000	0	0	0
E CN104	E D001	K	PS 34K COMPUTER TECHNOLOGY UPGRADE -- COMPUTER TECHNOLOGY UPGRADE.	70,000	0	0	0

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E CN105	E D001	K	PS 110K-COMPUTER TECHNOLOGY UPGRADE -- THE PRINCIPLE AT PS 110-THE MONITOR SCHOOL HAS REQUESTED FUNDING TO UPGRADE COMPUTERS AND RELATED TECHNOLOGY.	70,000	0	0	0
E CN106	E D001	K	PS 261K LIBRARY COMPUTER UPGRADE -- THE LIBRARY AT PS 261-THE PHILLIP LIVINGSTON SCHOOL NEEDS NEW COMPUTER TECHNOLOGY.	70,000	0	0	0
E CN107	E D001	K	IS 318K- COMPUTER TECHNOLOGY UPGRADE --	70,000	0	0	0
E CN108	E D001	K	ENY FAMILY ACADEMY 409K MEDIA/COMPUTER LAB -- CONSTRUCT MEDIA CENTER/COMPUTER LAB	500,000	0	0	0
E CN109	E D001	K	JHS 218K SMART BOARDS -- PURCHASE COMPUTER EQUIPMENT/SMART BOARDS	50,000	0	0	0
E CN110	E D001	K	KAPPA V K518 COMPUTERS -- LAPTOP COMPUTERS	50,000	0	0	0
E CN111	E D001	K	PS 114K TECHNOLOGY -- PURCHASE LAPTOPS AND STORAGE CARTS	50,000	0	0	0
E CN112	E D001	K	PS 159K SMART BOARDS -- COMPUTER SMART BOARDS	50,000	0	0	0
E CN113	E D001	K	PS 174K COMPUTER -- COMPUTER LAB	50,000	0	0	0
E CN114	E D001	K	PS 190K CAFETERIA UPGRADE --	50,000	0	0	0
E CN115	E D001	K	PS 202K AUDITORIUM UPGRADE --	300,000	0	0	0
E CN116	E D001	K	PS 202K TECHNOLOGY -- COMPUTER EQUIPMENT	50,000	0	0	0
E CN117	E D001	K	PS 213K COMPUTER -- COMPUTER LAB/SMART BOARDS	50,000	0	0	0
E CN118	E D001	K	PS 224K MEDIA CENTER -- CONSTRUCT MEDIA CENTER/LIBRARY	500,000	0	0	0
E CN119	E D001	K	PS 328K COMPUTER LAB -- UPGRADE COMPUTER LAB	50,000	0	0	0
E CN120	E D001	K	PS 36K COMPUTER -- LAPTOP STATIONS	50,000	0	0	0
E CN121	E D001	K	PS 41K TECHNOLOGY -- PURCHASE LAPTOPS AND STORAGE CARTS	50,000	0	0	0
E CN122	E D001	K	ACADEMY FOR COLLEGE PREPARATION AND CAREER EXPLORATION COMPUTER CENTER -- INSTALL NEW COMPUTER CENTER AT ACADEMY FOR COLLEGE PREPARATION AND CAREER EXPLORATION AT ERASMUS CAMPUS HIGH SCHOOL	100,000	0	0	0
E CN123	E D001	K	MS 2K COMPUTER CENTER -- INSTALL NEW COMPUTER CENTER AT MIDDLE SCHOOL 2	100,000	0	0	0
E CN124	E D001	K	MS 246K COMPUTER CENTER -- INSTALL NEW COMPUTER LAB AT MS 246	100,000	0	0	0
E CN125	E D001	K	PS 249K AUDITORIUM UPGRADE -- REPLACEMENT OF AUDITORIUM SEATS, CENTRAL AIR CONDITIONING IN AUDITORIUM AND CAFETERIA, PUBLIC ANNOUNCEMENT SYSTEM, CURTAINS AND STAGE LIGHTING FOR AUDITORIUM	400,000	0	0	0
E CN126	E D001	K	PS 217K AUDITORIUM UPGRADE -- LIGHTING FOR SCHOOLWIDE PERFORMANCES, SOUND SYSTEM UPGRADE , CURTAINS, AND AIR CONDITIONING SYSTEM	300,000	0	0	0

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E CN127	E D001	K	PS 397K COMPUTER LAB -- CREATE A STATE-OF-THE-ART MAC COMPUTER LAB AND INSTALL INTERACTIVE WHITEBOARDS	100,000	0	0	0
E CN129	E D001	K	PS 92K LAPTOP CARTS -- PURCHASE LAPTOP CARTS FOR DIFFERENT CLASSROOMS	100,000	0	0	0
E CN135	E D001	K	PS 29K PLAYGROUND -- COMPLETE PLAYGROUND RENOVATION	35,000	0	0	0
E CN136	E D001	K	DISTRICT 39 COMPUTER INITIATIVE -- \$35K FOR COMPUTERS IN PUBLIC SCHOOLS SERVING DISTRICT 39	910,000	0	0	0
E CN138	E D001	K	HIGH SCHOOL OF TELECOMMUNICATION -GREEN ROOF LEARNING CENTER -- TELECOMMUNICATION HS - GREEN ROOF AND A GREEN HOUSE. IT WILL SERVE AS A SITE FOR HANDS-ON ACADEMIC LESSONS ACROSS THE CURRICULUM.	250,000	0	0	0
E CN139	E D001	K	JOHN J. PERSHING IS220 - FOR AUDITORIUM SEATING AND STAGE CURTAINS -- JOHN J. PERSHING-AUDITORIUM SEATING AND STAGE CURTAINS.	250,000	0	0	0
E CN142	E D001	K	SUNSET PARK HS - PURCHASE AND INSTALL LIGHTING AND SOUND EQUIPMENT, ETC -- SUNSET PARK HS - TO INSTALL LIGHTING AND SOUND EQUIPMENT INCLUDING LIGHTING INSTRUMENT, CONSOLE AND RIGGING AND AN AUDIO/VISUAL SYSTEM WITH SOUND BOARD, MOUNTED SPEAKERS ETC.	175,000	0	0	0
E CN143	E D001	K	LEON M. GOLDSTEIN HIGH SCHOOL TECHNOLOGY -- TECHNOLOGY BASED CLASSROOM EQUIPPED WITH COMPUTERS.	110,000	0	0	0
E CN144	E D001	K	P811K CONNIE LEKAS SCHOOL LIBRARY -- CREATE A LIBRARY FOR STUDENTS WITH SPECIAL NEEDS AND TO UPDATE THE UNIVERSAL DESIGN FOR LEARNING MULTIMEDIA CENTER	110,000	0	0	0
E CN145	E D001	K	IS 234K CUNNINGHAM -- CONVERTING A CLASSROOM INTO A DANCE STUDIO	300,000	0	0	0
E CN146	E D001	K	PS 206K JOSEPH LAMB SCHOOL COMPUTER LAB -- INSTALLATION OF NEW COMPUTER LAB	110,000	0	0	0
E CN147	E D001	K	PS 197K TECHNOLOGY -- UPGRADE CLASSROOM COMPUTERS	110,000	0	0	0
E CN148	E D001	K	PS 255K AUDITORIUM AND LIBRARY UPGRADE --	110,000	0	0	0
E CN150	E D001	K	EDWARD R. MURROW HIGH SCHOOL -- TELEVISION STUDIO RETROFIT - UPGRADE TO A 21 CENTURY DIGITAL STUDIO WITH COMPUTERS, MONITORS, DIGITAL CAMERAS AND EDITING EQUIPMENT	110,000	0	0	0
E CN153	E D001	K	DAVID A. BOODY BATHROOM UPGRADE -- UPGRADE OF GIRLS, BOYS, AND ADMINISTRATIVE BATHROOMS ON THE 1ST FLOOR.	60,000	0	0	0
E CN154	E D001	K	EDWARD R. MURROW HIGH SCHOOL TECHNOLOGY UPGRADE -- NEW TECHNOLOGY PROJECT	150,000	0	0	0
E CN155	E D001	K	EXPEDITIONARY LEARNING SCHOOL FOR COMMUNITY LEADERS TECHNOLOGY UPGRADE -- TO UPGRADE TECHNOLOGY IN THE SCHOOL.	50,000	0	0	0
E CN156	E D001	K	IS 239 TECH UPGRADE -- ADDITIONAL SMART BOARDS	50,000	0	0	0

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E CN158	E D001	K	IS 239K TECH UPGRADE -- COMPUTER LAB UPGRADE	300,000	0	0	0
E CN159	E D001	K	IS 303K WIRING UPGRADE -- WIRING UPGRADE	300,000	0	0	0
E CN161	E D001	K	IS 98K BAY ACADEMY TECHNOLOGY UPGRADE -- TECHNOLOGY UPGRADE	40,000	0	0	0
E CN162	E D001	K	JOHN DEWEY HIGH SCHOOL TEMPERATURE CONTROL SYSTEM -- NEW TEMPERATURE CONTROL SYSTEM	500,000	0	0	0
E CN164	E D001	K	LIFE ACADEMY HS DIGITAL PRODUCTION STUDIO -- DIGITAL PRODUCTION UPGRADE.	50,000	0	0	0
E CN165	E D001	K	LINCOLN HIGH SCHOOL ATHLETIC FIELD -- BLEACHERS FOR THE ONGOING FIELD RENOVATION.	250,000	0	0	0
E CN166	E D001	K	MIDWOOD HIGH SCHOOL ATHLETIC FIELD -- NEW ATHLETIC FIELD	1,000,000	0	0	0
E CN167	E D001	K	PS 101K SCIENCE LAB -- NEW SCIENCE LAB	150,000	0	0	0
E CN168	E D001	K	PS 128K BATHROOM UPGRADE -- BATHROOM UPGRADE	100,000	0	0	0
E CN169	E D001	K	PS 177K ELECTRICAL UPGRADE -- TO UPGRADE ELECTRICAL WIRING IN PS 177K.	100,000	0	0	0
E CN170	E D001	K	PS 180K AUDITORIUM UPGRADE -- UPGRADE TO SCHOOL AUDITORIUM.	400,000	0	0	0
E CN171	E D001	K	PS 186K SCIENCE LAB -- CONSTRUCTION OF NEW SCIENCE LAB.	400,000	0	0	0
E CN172	E D001	K	PS 199K LIBRARY UPGRADE -- LIBRARY UPGRADE.	400,000	0	0	0
E CN176	E D001	K	PS 215K BATHROOM UPGRADE -- UPGRADE OF BATHROOMS	150,000	0	0	0
E CN177	E D001	K	PS 216K EDIBLE SCHOOL YARD -- CONSTRUCTION OF EDIBLE SCHOOLYARD.	1,000,000	0	0	0
E CN178	E D001	K	PS 225K AUDITORIUM UPGRADE -- UPGRADE TO AUDITORIUM	200,000	0	0	0
E CN180	E D001	K	PS 253K TECHNOLOGY UPGRADE -- TECHNOLOGY UPGRADE	35,000	0	0	0
E CN182	E D001	K	PS 329K TECH UPGRADE -- SMARTBOARDS	65,000	0	0	0
E CN183	E D001	K	PS 721K - OCCUPATIONAL TRAINING CENTER FIELD RENOVATION -- CONTINUATION OF FIELD RENOVATION	500,000	0	0	0
E CN188	E D001	K	RACHEL CARSON HIGH SCHOOL COMPUTER LAB -- NEW COMPUTER LAB	40,000	0	0	0
E CN189	E D001	K	ANTHONY GENOVESI ENVIORNMENTAL CENTER COMPUTERS -- COMPUTER UPGRADE NEEDED FOR ENVIORNMENTAL CENTER	50,000	0	0	0
E CN190	E D001	K	HIGH SCHOOL FOR MEDICAL PROFESSIONS PHASE 3 OF COMPUTER TECHNOLOGY -- PHASE 3 OF COMPUTER TECHNOLOGY	125,000	0	0	0
E CN191	E D001	K	IS 14K PHASE 2 ROOM CONVERSION AND ADA RAMP AND CHAIR -- PHASE 2 OF ROOM CONVERSION TO ALLOW DISABLED CHILDREN PRIVACY IN LOCKER ROOMS; BUILD RAMP AND CHAIRS TO ENTER AND EXIT BUILDING	150,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

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E CN192	E D001	K	IS 278K UPGRADE DUCT WORK FOR GYM/ COMPUTER TECHNOLOGY -- UPGRADE DUCT WORK ON ROOF TO WIRE GYM. REPLACE ANTIQUATED DESKTOPS WITH NEW COMPUTER EQUIPMENT	150,000	0	0	0
E CN193	E D001	K	IS 68K COMPUTER TECHNOLOGY -- UPGRADE EXISTING COMPUTERS AND ADD NEW TECHNOLOGY	150,000	0	0	0
E CN194	E D001	K	IS 78K CAFETERIA REFURBISHMENT -- REFURBISH CAFETERIA TO INCLUDE NEW SEATING, FLOORING, LIGHTING	150,000	0	0	0
E CN195	E D001	K	PS 114K ELECTRICAL UPGRADE/COMPUTER TECHNOLOGY -- UPGRADE ELECTRIC TO SUPPORT COMPUTERS AND PROVIDE ADDITIONAL COMPUTERS	200,000	0	0	0
E CN196	E D001	K	PS 115K COMPUTER TECHNOLOGY -- UPGRADE COMPUTERS INCLUDING SMART BOARD TABLES, DOCUMENT CAMERAS AND SENCIO PACKS	250,000	0	0	0
E CN197	E D001	K	PS 194K COMPUTER TECHNOLOGY -- UPGRADE COMPUTER TECHNOLOGY IN CLASSROOMS	150,000	0	0	0
E CN198	E D001	K	PS 203K COMPUTER TECHNOLOGY AND BATHROOM REFURBISHMENT -- UPGRADE COMPUTERS IN EXISTING LAB; PHASE 3 OF BATHROOM REFURBISHMENT	150,000	0	0	0
E CN199	E D001	K	PS 206K UPGRADE BATHROOMS -- UPGRADE STUDENT BATHROOMS	100,000	0	0	0
E CN200	E D001	K	PS 207K FILLMORE ACADEMY AUDITORIUM AUDIO/VISUAL SYSTEM -- NEW AUDITORIUM AUDIO/VISUAL SYSTEM NEEDED	250,000	0	0	0
E CN201	E D001	K	PS 222K COMPUTER TECHNOLOGY -- UPGRADE EXISTING COMPUTER LAB AND NEW SMART BOARDS AND EQUIPMENT	150,000	0	0	0
E CN202	E D001	K	PS 236K COMPUTER TECHNOLOGY -- NEW COMPUTER TECHNOLOGY NEEDED INCLUDING SMARTBOARDS, DESKTOPS AND OTHER EQUIPMENT	200,000	0	0	0
E CN203	E D001	K	PS 251K ELECTRICAL UPGRADE -- PHASE 3 OF ELECTRICAL UPGRADE TO INCLUDE CLASSROOMS	150,000	0	0	0
E CN204	E D001	K	PS 272K COMPUTER TECHNOLOGY -- COMPUTER TECHNOLOGY UPGRADE INCLUDING SMARTBOARDS AND NEW DESKTOPS	100,000	0	0	0
E CN205	E D001	K	PS 276K ELECTRICAL UPGRADE PHASE 2 -- ELECTRICAL UPGRADE TO INCLUDE ADDITIONAL ROOMS INCLUDING CLASSROOMS	150,000	0	0	0
E CN206	E D001	K	PS 277K COMPUTER LAB UPGRADE -- UPGRADE EXISTING COMPUTER LAB AND PURCHASE ADDITIONAL TECHNOLOGY	150,000	0	0	0
E CN207	E D001	K	PS 312K REFURBISH BATHROOMS -- REFURBISH EXISTING BATHROOMS	150,000	0	0	0
E CN208	E D001	K	PS 52K UPGRADE CLASSROOM BOARDS AND COMPUTER TECHNOLOGY -- REPLACE CHALK BOARDS WITH DRY ERASE BOARDS IN CLASSROOMS AND COMPUTER TECHNOLOGY	150,000	0	0	0
E CN209	E D001	K	PS 119K AMERSFORT SCHOOL -- STATE-OF-THE- ART AUTOMATED LIBRARY WITH A 30 UNIT IMAC DESKTOP LAB. A WALL-MOUNTED SMARTBOARD WITH PROJECTOR AND LAPTOP	50,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
E CN210	E D001	K	PS 316K AC -- AC/HVAC INSTALLATION FOR ALL CLASS ROOMS (\$950K). PREK ROOM UPGRADE(\$50K) CABINETS,SINKS,SMART BOARD.	100,000	0	0	0
E CN213	E D001	K	IS 285K MEYER LEVIN -- ATHLETIC FIELD RENOVATION	500,000	0	0	0
E CN214	E D001	K	PS 170K HVAC -- INSTALLATION OF AN HVAC SYSTEM	400,000	0	0	0
E CN215	E D001	K	HS OF TELECOMM K485 GREEN ROOF LEARNING CENTER -- TO SUPPORT THE INSTALLATION OF A GREEN ROOF LEARNING CENTER AT K485 HS OF TELECOMMUNICATIONS IN BROOKLYN	250,000	0	0	0
E CN216	E D001	K	IS 201K SMARTBOARDS -- RESO A GRANT FOR SMARTBOARDS AT IS 201K IN BROOKLYN	50,000	0	0	0
E CN217	E D001	K	FT. HAMILTON HIGH SCHOOL K490 AUDITORIUM SPEAKER SYSTEM UPGRADE -- NEW AUDITORIUM SPEAKER SYSTEM UPGRADE AT K490- FORT HAMILTON HIGH SCHOOL IN BROOKLYN	35,000	0	0	0
E CN218	E D001	K	PS 102K SMARTBOARDS -- RESO A GRANT FOR SMARTBOARDS AT PS 102K IN BROOKLYN	50,000	0	0	0
E CN219	E D001	K	PS 104K COMPUTERS -- RESO A GRANT FOR COMPUTERS AT PS 104K IN BROOKLYN	50,000	0	0	0
E CN220	E D001	K	PS/IS 229K SMARTBOARDS -- RESO A GRANT FOR SMARTBOARDS AT PS 229 IN BROOKLYN	50,000	0	0	0
E CN223	E D001	K	MIDDLE SCHOOL FOR THE ARTS AND PHILOSOPHY -- AUDIO VISUAL INTERCOM AND BELL SYSTEM	375,000	0	0	0
E CN224	E D001	K	PS /IS 323K TECHNOLOGY -- SMART BOARDS, SMART TABLES, IMAC DESKTOPS, PRINTERS	319,000	0	0	0
E CN225	E D001	K	TEACHERS PREP SCHOOL -- REPAIR VENTILATION AND INSTALLATION OF HVAC; UPGRADE ELECTRICAL SYSTEM/SMARTBOARDS	70,000	0	0	0
E CN226	E D001	K	RACHEL JEAN MITCHELL/ PS /IS 137K -- PRINTERS, LAPTOPS, IMACS, IMAC SERVER, TEACHER'S STATION, INTERACTIVE BOARDS	188,000	0	0	0
E CN228	E D001	K	PS 398K TECHNOLOGY -- SMARTBOARDS, DESKTOP COMPUTERS	100,000	0	0	0
E CN229	E D001	K	PS /IS 150K TECHNOLOGY --	53,000	0	0	0
E CN230	E D001	K	EDWARD R. MURROW -- CLASSROOM CONVERSION TO FLOWERSHOP, REFRIGERATORS	75,000	0	0	0
E CN231	E D001	K	PS 309K COMPUTERS -- COMPUTERS, WALL MOUNTED SCREEN, LOCKDOWN DEVICES	35,000	0	0	0
E CN234	E D001	Q	SCHOOL CONSTRUCTION AUTHORITY -- PROVIDE SCHOOLS WITH TECHNOLOGY ENHANCEMENTS.	1,800,000	0	0	0
E CN235	E D001	R	NEW TRACK AND FIELD FOR SUSAN WAGNER H.S. -- FOOTBALL FIELD/TRACK PROJECT	1,000,000	0	0	0
E CN236	E D001	R	SUSAN WAGNER BASEBALL FIELD -- NEW BASEBALL FIELD FOR SUSAN WAGNER HIGH SCHOOL	231,000	0	0	0
E CN237	E D001	R	PS 11R -- ADD MEDIA CENTER COMPONENT TO EXISTING LIBRARY AT PS 11R	50,000	0	0	0
E CN238	E D001	R	PS 23R -- NEW COMPUTERS AND PRINTERS	50,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

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E CN239	E D001	R	PS 26R -- SOUND SYSTEM AND NEW LIGHTING SYSTEM	50,000	0	0	0
E CN240	E D001	R	PS 38R -- NEW COMPUTERS FOR PS 38	50,000	0	0	0
E CN241	E D001	R	PS 39R - CONFIGURATION #2B -- INTERACTIVE WHITE BOARDS	40,000	0	0	0
E CN242	E D001	R	PS 41R -- REPLACEMENT OF PUBLIC ADDRESS SYSTEM	50,000	0	0	0
E CN243	E D001	R	PS 46R -- INTERACTIVE WHITE BOARDS	50,000	0	0	0
E CN244	E D001	R	PS 48R -- PURCHASE AND INSTALLATION OF NEW LIGHTING.	50,000	0	0	0
E CN245	E D001	R	PS 50R -- INTERACTIVE WHITE BOARDS	50,000	0	0	0
E CN246	E D001	R	PS 50R -- NEW PROJECTOR	50,000	0	0	0
E CN247	E D001	R	PS 54R -- CONFIGURATION 3A - PUTCHASE OF DESKTOP COMPUTERS	50,000	0	0	0
E CN248	E D001	R	PS 58R -- INTERACTIVE WHITE BOARDS - CONFIGURATION 2B	40,000	0	0	0
E CN249	E D001	R	PS 60R -- NEW SMARBOARDS AND SMARTABLES	50,000	0	0	0
E CN250	E D001	R	PS 69R -- NEW PLAYGROUND	250,000	0	0	0
E CN251	E D001	R	PS 186K -- REPLACE OLD ASBESTES TILES WITH NEW FLOORING	50,000	0	0	0
E CN252	E D001	R	PS 200K -- INTERACTIVE WHITE BOARDS	50,000	0	0	0
E CN253	E D001	R	IS 2R -- NEW COMPUTERS - CONFIGURATION 3A	50,000	0	0	0
E CN254	E D001	R	IS 72R -- ADDITIONAL SECURITY CAMERAS TO THE RECENTLY INSTALLED SYSTEM	50,000	0	0	0
E CN255	E D001	R	SI TECH HS -- ADDITIONAL EQUIPMENT FOR TV PRODUCTION STUDIO. CONSTRUCTION OF STUDIO, FURNITURE, COMPUTER SOFTWARE AND HARDWARE.	50,000	0	0	0
E CN256	E D001	R	NEW DORP HIGH SCHOOL -- NEW COMPUTERS FOR VIRTUAL ENTERPRISE PROGRAM	50,000	0	0	0
E CN257	E D001	R	RALPH MCKEE HS -- PURCHASE AND INSTALLATION OF ADDITIONAL SECURITY CAMERAS	50,000	0	0	0
E CN258	E D001	R	SUSAN WAGNER BASEBALL FIELD -- BASEBALL FIELD PROJECT - BUDGET MODIFICATION FROM FY10	70,000	0	0	0
E CN259	E D001	R	TOTTENVILLE HIGH SCHOOL BASEBALL FIELDS -- ADDITIONAL FUNDING FOR THE RESURFACING OF THS BASEBALL AND SOFTBALL FIELDS.	500,000	0	0	0
E CN261	E D001	K	PS 217 -- COMPLETION OF EXISTING AUDITORIUM UPGRADE PROJECT	50,000	0	0	0
E CN264	E D001	K	PS 99 -- UPGRADE SCHOOL'S SOUND SYSTE, AND INSTALL NEW SEATS IN AUDITORIUM.	250,000	0	0	0
E CN265	E D001	K	FDR HIGH SCHOOL -- FUNDING TO COMPLETE AN EXISTING PROJECT ON THE FOOTBALL FIELD	300,000	0	0	0
E CN266	E D001	R	PS 164 -- COMPLETION OF AN EXISTING REFURBISHMENT, WHICH WOULD FINISH THE FLOOR AND INSTALL NEW CHAIRS.	125,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
E CN267	E D001	M	PS 46M - ARTHUR TAPPAN SCHOOL -- FUNDS WILL BE USED BY OUT2PLAY TO DEVELOP A NEW PLAYGROUND FOR SCHOOL	200,000	0	0	0
E CN268	E D001	Q	PS 2Q -- COMPUTER LAB UPGRADES, WIRING UPGRADES	100,000	0	0	0
E CN269	E D001	Q	PS 17Q -- UPGRADE TO WHITEBOARDS	100,000	0	0	0
E CN270	E D001	Q	PS 70Q -- CONSTRUCTION OF NEW GYMNASIUM.	1,000,000	0	0	0
E CN271	E D001	Q	PS 84Q -- SECURITY CAMERAS	100,000	0	0	0
E CN272	E D001	Q	PS 85Q -- SMARTTABLES AND COMPUTERS.	150,000	0	0	0
E CN273	E D001	Q	PS 122Q -- SMARTBOARDS AND DIGITAL PROJECTORS	100,000	0	0	0
E CN274	E D001	Q	PS 151Q -- INSTALLATION OF A NEW COMPUTER LAB.	100,000	0	0	0
E CN275	E D001	Q	PS 171Q -- CLASSROOM PROMETHAN WHITEBOARD SYSTEMS	100,000	0	0	0
E CN276	E D001	Q	PS 234Q -- PROMETHEAN WHITEBOARD SYSTEM	100,000	0	0	0
E CN277	E D001	Q	IS 10Q -- SMARTBOARDS	100,000	0	0	0
E CN278	E D001	Q	IS 126Q -- SMARTBOARDS	150,000	0	0	0
E CN279	E D001	Q	IS 141Q -- ADDITIONAL SECURITY CAMERAS FOR OUTSIDE OF BUILDING.	200,000	0	0	0
E CN280	E D001	Q	PS 235Q -- TECHNOLOGY SYSTEMS UPGRADES	100,000	0	0	0
E CN281	E D001	Q	THE YOUNG WOMEN'S LEADERSHIP SCHOOL OF ASTORIA -- SMARTBOARDS	100,000	0	0	0
E CN282	E D001	X	IS 98 - HEANMANN RIDDER INTERMEDIATE SCHOOL -- CLASSROOM LAB UPGRADE	50,000	0	0	0
E CN283	E D001	X	PS 205 - THE LAGUARDIA ACADEMY OF ARTS AND TECHNOLOGY -- RESO A GRANT FOR COMPUTERS, SMART TABLES AND EQUIPMENT	260,000	0	0	0
E CN284	E D001	X	LEADERSHIP INSTITUTE HIGH SCHOOL -- TO UPDATE ELECTRICAL WIRING	115,000	0	0	0
E CN285	E D001	X	PS 32 - THE BELMONT SCHOOL -- COMPUTER LAB UPGRADE TO INCLUDE ELECTRICAL WIRING	50,000	0	0	0
E CN286	E D001	X	X316 - KAPPA III -- COMPUTER LAB UPGRADE TO INCLUDE ELECTRICAL WIRING	50,000	0	0	0
E CN287	E D001	X	PS/IS 54 -- COMPUTER LAB UPGRADE	50,000	0	0	0
E CN288	E D001	X	PS 67 MOTLEGAN SCHOOL -- AUDIO VISUAL EQUIPMENT	250,000	0	0	0
E CN289	E D001	X	PS 50 CLARA BARTON PLAYGROUND -- OUT 2 PLAY	250,000	0	0	0
E CN290	E D001	X	PS 205X PLAYGROUND -- OUT 2 PLAY - FIORELLO LAGUARDIA	225,000	0	0	0
E CN291	E D001	X	FORDHAM LEADERSHIP ACADEMY FOR BUSINESS AND TECHNOLOGY -- STYLUS KIT, EPSON 410W AND MOUNT BUNDLE; ENO CLICK	36,000	0	0	0
E CN292	E D001	X	THEATER ARTS PRODUCTION CO. HIGH SCHOOL -- COMPUTER, VIDEO AND AUDIO	50,000	0	0	0
E CN293	E D001	X	PS 9 - RYER AVENUE ELEMENTRY SCHOOL -- TECHNICAL EQUIPMENT	181,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
E CN294	E D001	X	FORDHAM HIGH SCHOOL FOR THE ARTS -- GREEN ARTS SPACE UPGRADES	100,000	0	0	0
E CN295	E D001	X	CS 211 -- UPGRADE COMPUTER LAB	50,000	0	0	0
E CN296	E D001	X	EAST BRONX ACADEMY FOR THE FUTURE - X271 -- SMART BOARDS, COMPUTER CARTS AND PROJECTORS	45,000	0	0	0
E CN297	E D001	X	IS 318 MATH, SCIENCE AND TECHNOLOGY THROUGH ART -- COMPUTERS AND SMART BOARDS	50,000	0	0	0
E CN298	E D001	X	MS 391 THE ANGELO PATRI MIDDLE SCHOOL -- INTERACTIVE WHITE BOARD, WHITBOARD, LCD PROJECTOR W/ SPEAKERS, CAMERAS, CAMCORDERS, DIGITAL CAMARAS	47,000	0	0	0
E CN300	E D001	X	PS 70X THE MAX SCHOENFELD SCHOOL -- SMART BOARDS	97,000	0	0	0
E CN301	E D001	M	PS 33 -- AUDITORIUM UPGRADE	250,000	0	0	0
E CN302	E D001	M	PS/MS 279 -- BUILDING OF GYMNASIUM ANNEX	500,000	0	0	0
E CN309	E D001	Q	PS 150 -- TECHNOLOGY UPGRADE PROJECT - WHITEBOARDS AND SECURITY CAMERAS.	50,000	0	0	0
E CN316	E D001	Q	PS 78Q -- TECHNOLOGY UPGRADE	100,000	0	0	0
E CN318	E D001	Q	PS 111Q -- AUDITORIUM SEATING AND PROJECTION SYSTEM	150,000	0	0	0
E CN320	E D001	Q	WILLIAM CULLEN BRYANT HIGH SCHOOL -- AUDITORIUM.	150,000	0	0	0
E CN326	E D001	X	NEW SETTLEMENT COMMUNITY CAMPUS CORP. -- COMMUNITY CENTER POOL	500,000	0	0	0
E CN327	E D001	X	PS 126 -- GARAGE ROOF PLAYGROUND	750,000	0	0	0
E CN329	E D001	X	PS 55 MOTT HALL III -- CLINIC RENOVATION	213,000	0	0	0
E CN330	E D001	X	MS 331 BRONX SCHOOL OF SCIENCE -- EQUIPMENT - COMPUTER LAB	78,000	0	0	0
E CN331	E D001	X	PS 109 -- LIBRARY MEDIA COMPUTER CENTER	268,000	0	0	0
E CN338	E D001	K	IS 296 -- TECHNOLOGY; SMARTBOARDS	150,000	0	0	0
E CN339	E D001	K	PS 108K -- ELECTRICAL UPGRADES	325,000	0	0	0
E CN340	E D001	K	PS 116K -- SCIENCE LAB	500,000	0	0	0
E CN341	E D001	K	PS 86K -- PLAYGROUND	200,000	0	0	0
E CN343	E D001	K	IS 302 RAFAEL CORDERO -- TECHNOLOGY	150,000	0	0	0
E CN344	E D001	K	ENY TRANSIT TECH HS -- COMPLETE GYM RENOVATION	1,000,000	0	0	0
E CN396	E D001	M	MS 44 O'SHEA COMPLEX -- AUDITORIUM RENOVATION	100,000	0	0	0
E CN397	E D001	M	MLK JR. HIGH SCHOOL COMPLEX -- EXTERIOR MASONRY/PLAZA PROJECT.	1,300,000	1,300,000	0	0
E CN400	E D001	Q	PS 46Q TECHNOLOGY -- TECHNOLOGY CONFIGURATIONS: TWO #1C'S, ONE 1D, AND ONE 4A	200,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

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E CN401	E D001	Q	PS 186Q PLAYGROUND -- PLAYGROUND UPGRADE. NEW RUBBER MATTING TO REPLACE OLD FLOOR. OLD WATER FOUNTAIN REMOVED AND PURCHASE AND INSTALLATION OF AWNING TO PROTECT CHILDREN FROM SUN IN COMPLETELY UNSHADED AREA.	200,000	0	0	0
E CN403	E D001	Q	PS 188Q TECHNOLOGY -- TECHNOLOGY CONFIGURATION #3A. EQUIPMENT WILL BE SETUP AND SECURED TO EXISTING FURNITURE IN THE COMPUTER LAB.	50,000	0	0	0
E CN404	E D001	Q	PS 191Q AUDITORIUM -- AUDITORIUM UPGRADE. NEW SEATS, NEW LIGHTING.	250,000	0	0	0
E CN405	E D001	Q	PS 213Q TECHNOLOGY -- TECHNOLOGY CONFIGURATION #5	100,000	0	0	0
E CN406	E D001	Q	PS / IS178Q TECHNOLOGY -- TECHNOLOGY CONFIGURATION #5	100,000	0	0	0
E CN407	E D001	Q	PS 26Q TECHNOLOGY -- TECHNOLOGY CONFIGURATION #2A	35,000	0	0	0
E CN408	E D001	Q	PS 115Q AUDITORIUM -- AUDITORIUM RENOVATION	120,000	0	0	0
E CN409	E D001	Q	PS 811Q TECHNOLOGY -- TECHNOLOGY CONFIGURATION #5	100,000	0	0	0
E CN411	E D001	Q	MS 216Q COMPUTER LAB -- FUNDING FOR A NEW COMPUTER LAB.	150,000	0	0	0
E CN412	E D001	Q	MS 217Q COMPUTER LAB -- FUNDING FOR A NEW MAC DESKTOP LAB	150,000	0	0	0
E CN413	E D001	Q	PS 131Q AUDITORIUM -- FUNDING FOR NEW CURTAINS AND TO REPLACE CHAIRS IN THE AUDITORIUM.	150,000	0	0	0
E CN414	E D001	Q	PS 165Q WHITEBOARDS -- FUNDING TO OUTFIT 21 CLASSROOMS WITH INTERACTIVE WHITEBOARDS AND DOCUMENT CAMERAS.	175,000	0	0	0
E CN415	E D001	Q	PS 200Q - COMPUTER LAB -- FUNDING FOR A NEW COMPUTER LAB.	150,000	0	0	0
E CN416	E D001	Q	PS 220Q SMARTBOARDS -- FUNDING FOR SMARTBOARDS FOR CLASSROOMS.	150,000	0	0	0
E CN417	E D001	Q	PS/IS 499Q COMPUTER LAB -- FUNDING FOR A NEW MAC DESKTOP LAB.	200,000	0	0	0
E CN418	E D001	Q	PS 219Q AUDITORIUM -- FUNDING TO RENOVATE THEIR AUDITORIUM.	350,000	0	0	0
E CN419	E D001	Q	RFK MAGNET SCHOOL QUEENS WHITEBOARDS -- CHALKBOARDS TO WHITEBOARDS.	50,000	0	0	0
E CN420	E D001	Q	THOMAS EDISON HIGH SCHOOL QUEENS - SCIENCE LAB -- FUNDING FOR A NEW SCIENCE LAB.	500,000	0	0	0
E CN421	E D001	M	URBAN ASSEMBLY NEW YORK HARBOR SCHOOL -- FUNDING FOR A NEW BOATHOUSE. (SHAREPOINT ID 11-033203058580)	1,500,000	0	0	0
E CN422	E D001	Q	PS 196Q GRAND CENTRAL PARKWAY (Q196) TECHNOLOGY -- INSTALL SMARTBOARDS INTO CLASSROOMS	50,000	0	0	0
E CN427	E D001	Q	PS 99 KEW GARDENS (Q099) ANNEX COMPUTER LAB -- INSTALL A NEW COMPUTER LAB IN THE ANNEX OF PS 99	150,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

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E CN428	E D001	Q	PS 175Q THE LYNN GROSS DISCOVERY SCHOOL (Q175) FENCING -- INSTALL THE WORUGHT IRON FENCING AROUND SCHOOL	300,000	0	0	0
E CN429	E D001	Q	PS 139 REGO PARK (Q139) PLAYGROUND -- INSTALLATION / RENOVATION OF PLAYGROUND WITH NEW EQUIPMENT - USE OUT 2 PLAY	450,000	0	0	0
E CN430	E D001	Q	JHS 157 STEPHEN A. HALSEY (Q157) TECHNOLOGY -- INSTALLATION OF SMARTBOARDS	100,000	0	0	0
E CN431	E D001	Q	PS 144 COL JEROMUS REMSEN (Q144) LIBRARY -- RENOVATE EXISTING LIBRARY	200,000	0	0	0
E CN432	E D001	Q	FOREST HILLS HIGH SCHOOL LIBRARY -- CONSTRUCT / RENOVATE NEW LIBRARY	550,000	0	0	0
E CN433	E D001	Q	PS 174Q WILLIAM SIDNEY MOUNT (Q174) LIBRARY -- RENOVATE LIBRARY	550,000	0	0	0
E CN434	E D001	Q	AUGUST MARTIN HIGH SCHOOL GREENHOUSE -- REMAINDER OF FUNDING FOR GREENHOUSE PROJECT.	750,000	0	0	0
E CN435	E D001	Q	BAISLEY NO. 157 PLAYGROUND -- UPGRADE EXISTING HANDBALL COURT WALLS AND RESURFACE FLOORS, RENOVATE EXISTING BASKETBALL COURTS W/ COLOR SEAL COATING.	750,000	0	0	0
E CN436	E D001	Q	PS 121Q TECHNOLOGY -- SMARTBOARD CONFIGURATIONS.	175,000	0	0	0
E CN437	E D001	Q	PS 155Q TECHNOLOGY -- COMPUTER LAB AND SMARTBOARD CONFIGURATIONS.	250,000	0	0	0
E CN438	E D001	Q	PS 160Q TECHNOLOGY -- SMARTBOARD CONFIGURATIONS AND COMPUTER/TECHNOLOGY LAB CONFIGURATIONS.	100,000	0	0	0
E CN439	E D001	Q	PS 161Q TECHNOLOGY -- COMPUTER LAB-FULL INTEGRATION	150,000	0	0	0
E CN440	E D001	Q	PS 40Q TECHNOLOGY -- COMPUTER LAB AND SMARTBOARD CONFIGURATIONS.	175,000	0	0	0
E CN441	E D001	Q	PS 62Q TECHNOLOGY -- CLASSROOM COMPUTER CONFIGURATIONS AND SMARTBOARD CONFIGURATIONS.	175,000	0	0	0
E CN442	E D001	Q	PS 752Q TECHNOLOGY -- SMARTBOARD AND COMPUTER LAB CONFIGURATIONS.	150,000	0	0	0
E CN443	E D001	Q	PS 80Q TECHNOLOGY -- AUDIO VISUAL SYSTEM, SMARTBOARD CONFIGURATIONS AND COMPUTER LAB UPGRADE.	400,000	0	0	0
E CN444	E D001	Q	PS/MS 124Q -- SMARTBOARD AND COMPUTER LAB CONFIGURATIONS.	240,000	0	0	0
E CN445	E D001	Q	RICHMOND HILL HIGH SCHOOL TECHNOLOGY -- COMPUTER LAB UPGRADES/CONFIGURATIONS AND SMARTBOARD CONFIGURATIONS.	250,000	0	0	0
E CN450	E D001	M	PS 191M THE ANDERSON SCHOOL - SCHOOLYARD -- SCHOOLYARD	150,000	0	0	0
E CN452	E D001	M	PS 333M MANHATTAN SCHOOL FOR CHILDREN - GREENHOUSE -- GREENHOUSE	65,000	0	0	0
E CN459	E D001	M	PS 811M MICKEY MANTLE - TECH -- TECHNOLOGY UPGRADE	123,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
E CN462	E D001	M	PS 9M RENAISSANCE SCHOOL FOR MUSIC AND ART - TECH -- TECH: SMARTBOARDS (40 AT \$198K), DOCUMENT CAMERAS (40 AT \$33K), IMAC'S (55 AT \$60K), AND SERVER = \$300,000 TOTAL	300,000	0	0	0
E CN466	E D001	M	HS 485 LAGUARDIA HIGH SCHOOL - LIGHTING -- PERFORMANCE SPACE LIGHTING (\$215,229.76)	215,000	0	0	0
E CN476	E D001	X	PS 170X -- DANCE ROOM RECONSTRUCTION	100,000	0	0	0
E CN477	E D001	X	PS 226X -- GYMNASIUM/COMUNITY CENTER, FREE STANDING FACILITY	500,000	0	0	0
E CN479	E D001	M	PS 3M CAFETERIA AND KITCHEN UPGRADE -- TO UPGRADE EXISTING CAFETERIA AND KITCHEN	550,000	0	0	0
E CN480	E D001	M	PS 51M ROOF PLAYGROUND -- TO CONSTRUCT A ROOF PLAYGROUND AT THE NEW PS 51M BUILDING	1,200,000	0	0	0
E CN482	E D001	M	LEGACY SCHOOL -- CONFIGURATION 5, RESO ""A"" TECHNOLOGY; PROJECTS WIRED ENVIRONMENTS	100,000	0	0	0
E CN500	E D001	M	LILLIAN WALD PLAYGROUND -- FUNDS FOR COMPLETION OF PLAYGROUND	250,000	0	0	0
E CN503	E D001	M	MS 378M SCIENCE LAB -- SCIENE LAB INCLUDING GAS AND WATER LINES	550,000	0	0	0
E CN504	E D001	M	PS 126M/MAT MUSIC LAB -- MUSIC LAB RENOVATION AT PS 126	55,000	0	0	0
E CN505	E D001	M	PS 20M TECHNOLOGY LAB -- UPGRADE TO PS20'S TECH LAB	51,000	0	0	0
E CN506	E D001	M	PS 40M TECHNOLOGY UPGRADES --	48,000	0	0	0
E CN508	E D001	M	PS 19M TECHNOLOGY -- TECHNOLOGY UPGRADE	100,000	0	0	0
E CN509	E D001	M	TECHNOLOGY, ARTS, SCIENCE STUDIO SCHOOL (TASS) (M301) -- TECHNOLOGY UPGRADE	35,000	0	0	0
E CN510	E D001	M	EAST SIDE COMMUNITY HIGH SCHOOL (M450) TECHNOLOGY -- LIBRARY AND CLASSROOM COMPUTERS	73,000	0	0	0
E CN511	E D001	M	CHILDRENS WORKSHOP SCHOOL (M361) TECHNOLOGY --	35,000	0	0	0
E CN512	E D001	M	JHS 104M TECHNOLOGY -- TECHNOLOGY UPGRADE	75,000	0	0	0
E CN513	E D001	M	MANHATTAN SCHOOL FOR CAREER DEVELOPMENT (M751) -- BUILDING-WIDE PAGING/BELL SYSTEM	40,000	0	0	0
E CN514	E D001	X	PS 291X -- SMART BOARDS, SMART TABLES, NETWORKED DESKTOP COMPUTERS	43,000	0	0	0
E CN515	E D001	X	PS 310X -- SMART BOARDS	115,000	0	0	0
E CN517	E D001	X	PS 64X DIGITAL PA SYSTEM --	120,000	0	0	0
E CN519	E D001	X	PS 83X PLAYGROUND CONSTRUCTION -- TO CONSTRUCT AN OUTDOOR PLAYGROUND FOR ELEMENTARY SCHOOLS STUDENTS	200,000	0	0	0
E CN522	E D001	X	PS 14X AUDITORIUM RENOVATION -- TO INSTALL 503 AUDITORIUM SEATS AND CURTAINS	163,000	0	0	0
E CN527	E D001	X	PS/MS 498X SCIENCE CARTS -- 2 SCIENCE CARTS	60,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
E CN529	E D001	X	PS 105X AUDITORIUM -- FURTHER FUNDS TO UPGRADE AUDITORIUM INCLUDING LIGHTING, WIRING, AUDIO/VIDEO SYSTEM	100,000	0	0	0
E CN530	E D001	X	PS 89X SMART BOARDS -- TO INSTALL SMARTBOARDS FOR 65 CLASSROOMS	100,000	0	0	0
E CN531	E D001	X	PS 96X TECHNOLOGY UPGRADE -- TO PROVIDE COMPUTERS FOR CLASSROOMS	100,000	0	0	0
E CN532	E D001	X	PS 97X TECHNOLOGY UPGRADE -- INSTALL NEW COMPUTERS IN CLASSROOM	114,000	0	0	0
E CN533	E D001	X	PS 72X TECHNOLOGY UPGRADE -- TO PURCHASE LAPTOPS, DESKTOPS, SMARTBOARDS AND ACCESSORIES	150,000	0	0	0
E CN534	E D001	X	BRONX HIGH SCHOOL OF VISUAL ARTS TECHNOLOGY UPGRADE -- TO INSTALL TECHNOLOGY UPGRADE WITH ADVANCED COMPUTER/GRAPHICS LAB AND SMARTBOARDS	113,000	113,000	0	0
E CN535	E D001	X	MS 142X JOHN PHILLIP SOUSA TECHNOLOGY -- COMPUTERS, LAPTOPS AND SMART BOARDS.	200,000	0	0	0
E CN536	E D001	X	PS 103X HECTOR FONTANEZ AUDITORIUM -- AUDITORIUM UPGRADE.	500,000	0	0	0
E CN537	E D001	X	PS 153X HELLEN KELLER TECHNOLOGY -- SMART BOARDS AND CLASSROOM RECONFIGURATION.	700,000	0	0	0
E CN538	E D001	X	PS 160X WALT DISNEY LIBRARY -- SCHOOL LIBRARY RENOVATION AND IMPROVEMENT.	400,000	0	0	0
E CN539	E D001	X	PS 68X TECHNOLOGY -- SMART BOARDS, LAPTOPS AND COMPUTERS UPGRADE.	150,000	0	0	0
E CN540	E D001	X	PS 78X ANNE HUTCHINSON PLAYGROUND -- OUT 2 PLAY- PLAYGROUND.	300,000	0	0	0
E CN541	E D001	M	WASHINGTON HEIGHTS EXPEDITIONARY LEARNING HIGH SCHOOL -- CAFETERIA, TECHNOLOGY LAB AND SCIENCE LAB	50,000	0	0	0
E CN542	E D001	M	PS/MS 278M TECHNOLOGY -- CLASSROOM COMPUTERS, PRINTERS AND SMART BOARDS	50,000	0	0	0
E CN544	E D001	M	PS 5M THE ELLEN LURIE SCHOOL PLAYGROUND -- TO BUILD A DEVELOPMENTALLY APPROPRIATE, WEATHER-RESISTANT PLAY-STRUCTURE	100,000	0	0	0
E CN547	E D001	M	PS 311M -- TECHNOLOGY TO OPERATE HEAT AND AIR (DAMPERS)	50,000	0	0	0
E CN550	E D001	M	PS 178M TECHNOLOGY -- SMART BOARDS	50,000	0	0	0
E CN552	E D001	M	PS 132M - JUAN PABLO DUARTE SCHOOL TECHNOLOGY -- SMART BOARDS	50,000	0	0	0
E CN553	E D001	M	PS 132M - JUAN PABLO DUARTE SCHOOL AUDITORIUM -- AUDITORIUM UPGRADE: SOUND SYSTEM, LIGHTING, CURTAIN SYSTEM, PERMANENT ARTS	50,000	0	0	0
E CN556	E D001	M	IS 52M LIBRARY -- MODERNIZATON OF LIBRARY	100,000	0	0	0
E CN558	E D001	M	IS 293M CITY COLLEGE ACADEMY OF THE ARTS -- NEW SCHOOL BUILDING	50,000	0	0	0
E CN564	E D001	M	ISAAC NEWTON MIDDLE SCHOOL FOR MATH AND SCIENCE -- CONFIGURATION #2A - INTERACTIVE WHITE BOARDS ALL-IN-ONE PRESENTATION/MULTI-MEDIA STATION	70,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
E CN567	E D001	M	MOSAIC PREPARATORY ACADEMY TECHNOLOGY -- CONFIGURATION #2A - INTERACTIVE WHITE BOARD PRESENTATION/MULTIMEDIA STATION	35,000	0	0	0
E CN568	E D001	M	PS 102M TECHNOLOGY -- CONFIGURATION #2A - INTERACTIVE WHITE BOARD ALL-IN-ONE PRESENTATION/MULTI-MEDIA STATION	35,000	0	0	0
E CN569	E D001	X	PS 369X TECHNOLOGY UPGRADES --	158,000	0	0	0
E CN570	E D001	M	PS 37M - RIVER EAST ELEMENTARY SCHOOL TECHNOLOGY -- CONFIGURATION #2A - INTERACTIVE WHITE BOARD ALL-IN-ONE PRESENTATION/MULTI-MEDIA STATION	70,000	0	0	0
E CN571	E D001	X	PS 43X TECHNOLOGY -- CONFIGURATION #1A - STATIONARY CLASSROOM/LIBRARY TECHNOLOGY ENVIRONMENT	70,000	0	0	0
E CN572	E D001	M	PS 79M TECHNOLOGY -- CONFIGURATION #3B - CLASSROOM LAB UPGRADE - ASSISTIVE LEARNING FOR SPECIAL EDUCATION NEEDS	50,000	0	0	0
E CN573	E D001	M	PS 83M TECHNOLOGY -- CONFIGURATION #2A - INTERACTIVE WHITE BOARD ALL-IN-ONE PRESENTATION/MULTI-MEDIA STATION	35,000	0	0	0
E CN574	E D001	M	PS/IS 171M TECHNOLOGY -- CONFIGURATION #5 - MINOR ELECTRIFICATION/DATA CABLING & CLASSROOM LAB - FULL INTEGRATION	150,000	0	0	0
E CN576	E D001	M	PS/MS 7M TECHNOLOGY -- CONFIGURATION #4A - CLASSROOM LAB - FULL INTEGRATION	100,000	0	0	0
E CN577	E D001	M	PARK EAST HIGH SCHOOL SCIENCE LAB -- TO COMPLETE SCIENCE LAB.	600,000	0	0	0
E CN578	E D001	M	YOUNG WOMEN'S LEADERSHIP SCHOOL TECHNOLOGY -- CONFIGURATION #3A - CLASSROOM LAB UPGRADE	100,000	0	0	0
E CN579	E D001	M	CHILDREN'S AIDE SOCIETY - CLINIC AT MIRABAL SISTERS SCHOOL -- FINALIZING THE MEDICAL AND MENTAL HEALTH CLINIC OFFICES AT THE MIRABAL SISTERS CAMPUS COMMUNITY SCHOOL. (SHAREPOINT ID)	200,000	0	0	0
E CN582	E D001	M	PS 187M HUDSON CLIFFS -- 29 SMARTBOARDS (64 INCH INTERACTIVE WHITE BOARD ALL-IN-ONE PRESENTATION/MULTIMEDIA STATIONS WALL MOUNTED IN THE CLASSROOMS).	150,000	0	0	0
E CN584	E D001	M	HIGH SCHOOL FOR LAW AND PUBLIC SERVICE (GW CAMPUS) -- ELECTRICAL UPDATE FOR ALL 4 HIGH SCHOOLS ON THE GEORGE WASHINGTON CAMPUS.	1,000,000	0	0	0
E CN585	E D001	M	ELEANOR ROOSEVELT HIGH SCHOOL -- TECHNOLOGY UPGRADE	278,000	0	0	0
E CN586	E D001	M	PS/IS 217M TECHNOLOGY -- TECHNOLOGY UPGRADES - DESKTOP COMPUTERS, PRINTERS, ETC.	65,000	0	0	0
E CN587	E D001	M	PS 267M/WAGNER TECHNOLOGY -- TECHNOLOGY UPGRADES	250,000	0	0	0
E CN588	E D001	M	EAST SIDE MIDDLE SCHOOL -- RECONFIGURE SPACE IN NEW BUILDING TO GENERATE ADDITIONAL CLASSROOMS	1,000,000	0	0	0
E CN589	E D001	M	PS 183M BATHROOMS -- RENOVATION OF TEACHER AND STUDENT BATHROOMS	500,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
E CN590	E D001	M	PS 158M BATHROOMS -- RENOVATION OF STUDENT BATHROOMS ON 4TH AND 5TH FLOORS.	700,000	0	0	0
E CN591	E D001	M	PS 6M LILLIE DEVEREAUX BLAKE SCHOOL GREEN ROOM -- GREEN ROOF UPGRADE	75,000	0	0	0
E CN592	E D001	M	PS 6M LILLIE DEVEREAUX BLAKE SCHOOL TECHNOLOGY -- COMPUTER AND TECHNOLOGY UPGRADE	150,000	0	0	0
E CN593	E D001	M	PS 198M ISADOR STRAUS SCHOOL TECHNOLOGY -- COMPUTER AND TECHNOLOGY UPGRADE	100,000	0	0	0
E CN594	E D001	M	PS 169M ROBERT KENNEDY SCHOOL TECHNOLOGY -- COMPUTER AND TECHNOLOGY UPGRADE	35,000	0	0	0
E CN595	E D001	M	PS 116M MARY LINDLEY MURRAY SCHOOL YARD -- SCHOOL YARD REHABILITATION	375,000	0	0	0
E CN596	E D001	M	MS 167M ROBERT WAGNER MIDDLE SCHOOL TECH UPGRADE -- COMPUTER AND TECHNOLOGY UPGRADE	250,000	0	0	0
E CN597	E D001	M	MS 104M SIMON BARUCH MIDDLE SCHOOL COMPUTERS -- COMPUTER AND TECHNOLOGY UPGRADE	75,000	0	0	0
E CN598	E D001	M	LIFE SCIENCES SECONDARY SCHOOL CAFETERIA -- CAFETERIA REHABILITATION	50,000	0	0	0
E CN599	E D001	M	PS 116M MARY LINDLEY MURRAY BATHROOM -- BATHROOM REHABILITATION	150,000	0	0	0
E CN600	E D001	M	PS 188M TECHNOLOGY -- TECHNOLOGY UPGRADE	75,000	0	0	0
E CN601	E D001	M	PS 63M MCKINLEY SCHOOL TECHNOLOGY -- TECHNOLOGY UPGRADE	35,000	0	0	0
E CN602	E D001	M	BARUCH COLLEGE CAMPUS HIGH SCHOOL TECHNOLOGY -- TECHNOLOGY UPGRADE	76,000	0	0	0
E CN603	E D001	Q	HIGH SCHOOL FOR ARTS AND BUSINESS -- TECHNOLOGY.	40,000	0	0	0
E CN605	E D001	Q	PS 127Q TECHNOLOGY -- SMARTBOARDS, LAPTOPS, STAGE LIGHT SYSTEM, AV EQUIPMENT	100,000	0	0	0
E CN610	E D001	Q	PS 143Q PLAYGROUND -- PLAYGROUND EQUIPMENT FOR K-2ND GRADE STUDENTS	60,000	0	0	0
E CN613	E D001	Q	PS 16Q PLAYGROUND -- KINDERGARTEN PLAYGROUND NEEDS RESURFACING AND NEW EQUIPMENT	65,000	0	0	0
E CN614	E D001	Q	PS 16Q SECURITY CAMERAS -- CAMERAS FOR SCHOOL SAFETY	50,000	0	0	0
E CN616	E D001	Q	PS 19Q SECURITY CAMERAS -- SECURITY SYSTEM FOR SCHOOL	100,000	0	0	0
E CN617	E D001	Q	PS 307Q TECHNOLOGY -- COMPUTER LAB AND SMARTBOARDS	75,000	0	0	0
E CN618	E D001	Q	PS 92Q TECHNOLOGY -- SMARTBOARDS, COMPUTERS AND PRINTERS	60,000	0	0	0
E CN619	E D001	Q	Q293 CIVIC LEADERSHIP ACADEMY TECHNOLOGY -- SMARTBOARDS AND ASSOCIATED APPARATUS	100,000	0	0	0
E CN620	E D001	Q	PS Q744 TECHNOLOGY - VOYAGES PREPARATORY -- SMARTBOARD/TECHNOLOGY.	40,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
E CN621	E D001	Q	PS 14Q TECHNOLOGY -- SMARTBOARDS	40,000	0	0	0
E CN623	E D001	Q	EAST WEST INTERNATIONAL HIGH SCHOOL TECHNOLOGY -- TECHNOLOGY	100,000	0	0	0
E CN624	E D001	Q	FLUSHING HIGH SCHOOL TECHNOLOGY --	100,000	0	0	0
E CN625	E D001	Q	FLUSHING INTERNATIONAL HIGH SCHOOL TECHNOLOGY -- TECHNOLOGY	100,000	0	0	0
E CN626	E D001	Q	FRANCIS LEWIS HIGH SCHOOL TECHNOLOGY -- TECHNOLOGY	100,000	0	0	0
E CN627	E D001	Q	IS 237Q TECHNOLOGY -- TECHNOLOGY	100,000	0	0	0
E CN628	E D001	Q	JHS 185Q TECHNOLOGY -- TECHNOLOGY	100,000	0	0	0
E CN629	E D001	Q	JHS 189Q LIBRARY --	500,000	0	0	0
E CN630	E D001	Q	P009 AT PS209Q GYM -- CONSTRUCT SENSORY GYM	35,000	0	0	0
E CN631	E D001	Q	PS 107Q TECHNOLOGY -- TECHNOLOGY	100,000	0	0	0
E CN632	E D001	Q	PS 120Q TECHNOLOGY -- TECHNOLOGY	100,000	0	0	0
E CN633	E D001	Q	PS 163Q TECHNOLOGY -- TECHNOLOGY	100,000	0	0	0
E CN634	E D001	Q	PS 177Q TECHNOLOGY -- TECHNOLOGY	100,000	0	0	0
E CN635	E D001	Q	PS 209Q TECHNOLOGY -- TECHNOLOGY	50,000	0	0	0
E CN636	E D001	Q	PS 20Q TECHNOLOGY -- TECHNOLOGY	100,000	0	0	0
E CN637	E D001	Q	PS 214Q TECHNOLOGY -- TECHNOLOGY	100,000	0	0	0
E CN638	E D001	Q	PS 21Q TECHNOLOGY -- TECHNOLOGY	100,000	0	0	0
E CN639	E D001	Q	PS 22Q TECHNOLOGY -- TECHNOLOGY	100,000	0	0	0
E CN640	E D001	Q	PS 242Q TECHNOLOGY -- TECHNOLOGY	100,000	0	0	0
E CN641	E D001	Q	PS 244Q TECHNOLOGY -- TECHNOLOGY	100,000	0	0	0
E CN642	E D001	Q	BELL ACADEMY COMPUTERS -- 20 DESKTOP COMPUTERS, WITH PRINTER AND WIRING.	35,000	0	0	0
E CN643	E D001	Q	JHS 185Q SMARTBOARDS -- 5 SMARTBOARDS	38,000	0	0	0
E CN644	E D001	Q	MS 67Q SMART BOARDS -- 20 PORTABLE SMART BOARDS	80,000	0	0	0
E CN646	E D001	Q	PS 193Q COMPUTERS -- TECHNOLOGY COMPUTER CONFIGURATION #1A	35,000	0	0	0
E CN647	E D001	Q	PS 209Q SENSORY GYM AND SMART BOARDS -- CONSTRUCTION OF A SENSORY GYM AND 4 SMART BOARDS	40,000	0	0	0
E CN648	E D001	Q	PS 94Q MEDIA LAB -- CONVERSION OF EXISTING LIBRARY INTO A MEDIA LAB.	500,000	0	0	0
E CN649	E D001	X	IS 123X TECHNOLOGY UPGRADE --	75,000	0	0	0
E CN650	E D001	X	MILLENNIUM ART ACADEMY (STEVENSON CAMPUS) TECHNOLOGY UPGRADE --	60,000	0	0	0
E CN651	E D001	X	PS 100X TECHNOLOGY UPGRADE --	35,000	0	0	0
E CN652	E D001	X	PS 107X SCIENCE LAB TECHNOLOGY UPGRADE --	35,000	0	0	0
E CN653	E D001	X	BRONX MATHEMATICS PREP TECHNOLOGY UPGRADE --	100,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
E CN656	E D001	X	IS 131X LIBRARY TECHNOLOGY UPGRADE -- FOR MULTIMEDIA CENTER IN LIBRARY AND SMARTBOARDS, PROJECTORS AND LAPTOPS IN CLASSROOMS	100,000	0	0	0
E CN657	E D001	X	JAMES MONROE HIGH SCHOOL - BASEBALL FIELD DUGOUTS --	35,000	0	0	0
E CN658	E D001	X	PS 69X - NEW AUDITORIUM SEATS --	115,000	0	0	0
E CN659	E D001	X	PS 119X- SMARTBOARDS -- FOR EARLY CHILDHOOD CLASSROOMS	50,000	0	0	0
E CN660	E D001	X	SOUNDVIEW ACADEMY FOR CULTURE AND SCHOLARSHIP - TECHNOLOGY UPGRADE --	125,000	0	0	0
E CN661	E D001	X	JAMES MONROE HIGH SCHOOL - HEALTH CLINIC -- WOULD ALLOW COMPLETION OF HEALTH CLINIC CONSTRUCTION	150,000	0	0	0
E CN662	E D001	X	PS 73X SCIENCE LAB -- SCIENCE LAB	400,000	0	0	0
E CN664	E D001	X	THE HUNTS POINT MIDDLE SCHOOL -- MUSIC TECHNOLOGY LABORATORY - 470 JACKSON AVENUE, BX, NY 10455	175,000	0	0	0
E CN665	E D001	X	PS 754X - JEFFREY M. RAPPORT SCHOOL FOR CAREER DEVELOPMENT LIBRARY -- LIBRARY RENOVATION	337,000	0	0	0
E CN666	E D001	X	PS 157X - THE GROVE HILL SCHOOL LIBRARY -- LIBRARY RENOVATION - 757 CAULDWELL AVENUE, BX, NY 10455	300,000	0	0	0
E CN667	E D001	X	BANANA KELLY AND HOLCOMBE L. RUCKER HIGH SCHOOL GYM -- CONSTRUCTION OF A NEW GYM.	500,000	0	0	0
E CN668	E D001	X	BRONX ACADEMY HIGH SCHOOL - FITNESS ROOM -- MULTI-PURPOSE ROOM UPGRADE - ROOM 202	42,000	0	0	0
E CN669	E D001	X	MS 302X - NEW GIRLS PREP CHARTER SCHOOL LIBRARY -- LIBRARY RENOVATION	200,000	0	0	0
E CN670	E D001	X	BRONX SCHOOL FRO WRITERS - ARTISTS -- DIGITAL ARTS AND TECHNOLOGY LABORATORY EQUIPMENT.	50,000	0	0	0
E CN671	E D001	Q	BUSINESS COMPUTER APPLICATIONS & ENTREPRENEURSHIP HS TECHNOLOGY -- TECHNOLOGY UPGRADES: #1A, #3A, #2A(2), #1C	190,000	0	0	0
E CN672	E D001	Q	BUSINESS, COMPUTER APPLICATIONS & ENTREPRENEURSHIP HS LOCKER ROOM -- GYMNASIUM LOCKER ROOM UPGRADE	100,000	0	0	0
E CN673	E D001	Q	HUMANITIES AND THE ARTS MAGNET HS -- LIBRARY COMPUTER UPGRADE	100,000	0	0	0
E CN675	E D001	Q	IS 59Q SOUND SYSTEM -- SOUND SYSTEM UPGRADE FOR AUDITORIUM	100,000	0	0	0
E CN676	E D001	Q	JHS 008Q SCIENCE LAB -- NEW SCIENCE LAB	500,000	0	0	0
E CN677	E D001	Q	LAW, GOVERNMENT AND COMMUNITY SERVICE TECHNOLOGY -- CONFIGURATION 4A COMPUTER LAB	100,000	0	0	0
E CN678	E D001	Q	LORRAINE HANSBERRY SCHOOL TECHNOLOGY -- CONFIGURATION #5 UPGRADE	150,000	0	0	0
E CN679	E D001	Q	MATHEMATICS, SCIENCE RESEARCH AND TECHNOLOGY MAGNET HIGH SCHOOL (Q492) -- BLEACHERS FOR GYMNASIUM	100,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
E CN681	E D001	Q	PS 134Q AUDITORIUM -- RENOVATION OF SCHOOL AUDITORIUM	150,000	0	0	0
E CN682	E D001	Q	PS 136Q COMPUTER LAB -- COMPUTER LAB UPGRADE	150,000	0	0	0
E CN683	E D001	Q	PS 140Q GYM -- GYMNASIUM UPGRADE BLEACHERS	150,000	0	0	0
E CN684	E D001	Q	PS 176Q TECHNOLOGY -- COMPUTER LAB/LIBRARY MEDIA CENTER UPGRADE	75,000	0	0	0
E CN685	E D001	Q	PS 34Q AUDITORIUM -- AUDITORIUM AND LIBRARY RENOVATIONS	150,000	0	0	0
E CN687	E D001	Q	PS 37Q LIBRARY UPGRADE -- ELECTRICAL WORK, ASBESTOS ABATEMENT, DOORS, NEW WALLS	100,000	0	0	0
E CN695	E D001	Q	PATHWAYS HS LOCKER -- LOCKER INSTALLATION	100,000	0	0	0
E CN699	E D001	Q	YORK EARLY COLLEGE ACADEMY SCIENCE LAB --	50,000	0	0	0
E CN700	E D001	R	PS 36 PLAYGROUND- OUT OF PLAY -- OUT OF PLAY WILL MATCH GRANT-REHAB OF PLAYGROUND SURFACE	150,000	0	0	0
E CN701	E D001	M	FOOD AND FINANCE HIGH SCHOOL -- AQUAPONIC GREENHOUSE	800,000	0	0	0
E CN703	E D001	R	IS 24 COMPUTER LAB -- COMPLETE COMPUTER LAB TECH UPGRADE	100,000	0	0	0
E CN704	E D001	R	PS1 SMARTBOARDS -- SMARTBOARDS IN CLASSROOMS	35,000	0	0	0
E CN705	E D001	R	PS 3 TECHNOLOGY -- TECHNOLOGY UPGRADE FOR SCHOOL	35,000	0	0	0
E CN706	E D001	R	PS 4 SMARTBOARDS -- SMARTBOARDS IN CLASSROOMS	35,000	0	0	0
E CN707	E D001	R	PS 5 SMARTBOARDS -- SMARTBOARDS IN CLASROOMS	35,000	0	0	0
E CN708	E D001	R	555 PAGE AVENUE 10307 -- NEW COMPUTERS FOR LAB	35,000	0	0	0
E CN709	E D001	R	PS 8 SMARTBOARDS -- SMARTBOARDS FOR CLASSROOMS	35,000	0	0	0
E CN710	E D001	R	PS 32 SMARTBOARDS -- SMARTBOARDS IN CLASSROOMS	35,000	0	0	0
E CN711	E D001	R	PS 37 TECHNOLOGY -- TECHNOLOGY UPGRADES FOR SPECIAL NEEDS SCHOOL	35,000	0	0	0
E CN712	E D001	R	PS 42 SMARTBOARDS -- SMARTBOARDS AND OTHER TECHNOLOGY UPGRADES	125,000	0	0	0
E CN713	E D001	R	PS 55 SMARTBOARDS -- SMARTBOARDS IN CLASSROOMS	35,000	0	0	0
E CN714	E D001	R	PS53 SMARTBOARDS -- SMARTBOARDS IN CLASSROOMS	35,000	0	0	0
E CN715	E D001	R	PS 56 SMARTBOARDS -- SMARTBOARDS IN CLASSROOMS	35,000	0	0	0
E CN716	E D001	R	PS 58 SMARTBOARDS -- SMARTBOARDS IN CLASSROOMS	35,000	0	0	0
E CN717	E D001	R	PS69 SMARTBOARDS -- SMARTBOARDS IN CLASSROOM	35,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
E CN718	E D001	R	IS7 COMPUTERS -- NEW COMPUTERS	100,000	0	0	0
E CN719	E D001	R	IS 34 COMPUTERS -- COMPUTER UPGRADES	100,000	0	0	0
E CN720	E D001	R	IS 75 TECHNOLOGY -- COMPUTERS AND SMARTBOARDS	100,000	0	0	0
E CN721	E D001	R	IS 72 SMARTBOARDS -- SMARTBOARDS AND COMPUTERS	35,000	0	0	0
E CN723	E D001	R	JEROME PARKER COMPLEX COMPUTERS -- SMARTBOARDS AND COMPUTERS FOR HIGH SCHOOL.	105,000	0	0	0
E CN729	E D001	R	PS 57R -- NEW CEILINGS & ELECTRICAL UPGRADE, SMART BOARDS, FLAT SCREEN INTERACTIVE BOARDS	200,000	0	0	0
E CN742	E D001	Q	PS 24Q TECHNOLOGY -- TECHNOLOGY	100,000	0	0	0
E CN743	E D001	Q	QUEENS ACADEMY HIGH SCHOOL TECHNOLOGY -- TECHNOLOGY	100,000	0	0	0
E CN745	E D001	Q	TOWNSEND HARRIS HIGH SCHOOL TECHNOLOGY -- TECHNOLOGY	50,000	0	0	0
E CN777	E D001	A	OUTWARD BOUND -- COMPUTER PURCHASES FOR 10 HIGH SCHOOLS (\$50K EACH)	500,000	0	0	0
E CN790	E D001	Q	PS 317Q THE WATERSIDE CHILDREN'S STUDIO SCHOOL TECHNOLOGY -- CONFIGURATION 4A.	100,000	0	0	0
E CN801	E D001	M	BRANDEIS HIGH SCHOOL -- RECONSTRUCTION OF AUDITORIUM.	275,000	0	0	0
E CN803	E D001	K	BROOKLYN TECH ALUMNI ASSOCIATION -- COMPLETION OF AUDITORIUM (\$300K)	933,000	0	0	0
E CN804	E D001	R	PETRIDES SCHOOL GYM -- GYM RENOVAITON	100,000	0	0	0
E CN805	E D001	R	SUSAN WAGNER BASEBALL FIELD -- RENOVATION OF FIELD	650,000	0	0	0
E CN806	E D001	R	PS 18 R K-5 PLAYGROUND FOR -- REFURBISHMENT OF EXISTING PLAYGROUND	400,000	0	0	0
E CN807	E D001	Q	IS 109Q TECHNOLOGY -- TECHNOLOGY CONFIGURATION #1C	35,000	0	0	0
E CN808	E D001	Q	MS 172Q TECHNOLOGY -- TECHNOLOGY CONFIGURATION #5	100,000	0	0	0
E CN810	E D001	Q	MS 74Q TECHNOLOGY -- TECHNOLOGY CONFIGURATION #4A	100,000	0	0	0
E CN821	E D001	X	AMPARK SCHOOL PS 344X -- TECHNOLOGY	35,000	0	0	0
E CN822	E D001	X	BRONX DANCE ACADEMY TECHNOLOGY -- SMART BOARDS AND COMPUTERS	35,000	0	0	0
E CN823	E D001	X	BRONX ENGINEERING AND TECHNOLOGY ACADEMY -- SMART BOARDS	45,000	0	0	0
E CN824	E D001	X	BRONX HIGH SCHOOL OF LAW AND FINANCE TECHNOLOGY -- SMART BOARDS	40,000	0	0	0
E CN825	E D001	X	BRONX HIGH SCHOOL OF SCIENCE -- CONVERT SPACE INTO HOLOCAUST MUSEUM	60,000	0	0	0
E CN826	E D001	X	BRONX THEATRE HIGH SCHOOL TECHNOLOGY -- COMPUTERS, PRINTERS, SERVERS	60,000	0	0	0
E CN828	E D001	X	DEWITT CLINTON HIGH SCHOOL TECHNOLOGY -- 10 SMART BOARDS	40,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
E CN829	E D001	X	ELLIS PREPARATORY ACADEMY -- SMART BOARDS	40,000	0	0	0
E CN830	E D001	X	IS / MS 80X ELECTRICAL WIRING -- UPGRADE ELECTRICAL WIRING	60,000	0	0	0
E CN831	E D001	X	JOHN F. KENNEDY HIGH SCHOOL SMART BOARDS -- SMART BOARDS	40,000	0	0	0
E CN832	E D001	X	MS / HS 141X RIVERDALE KINGSBRIDGE ACADEMY COMPUTERS -- COMPUTERS AND TABLES	40,000	0	0	0
E CN833	E D001	X	MS / HS 368X IN-TECH ACADEMY COMPUTERS -- COMPUTERS AND PRINTERS	60,000	0	0	0
E CN834	E D001	X	MARBLE HILL INTERNATIONAL SCHOOL TECHNOLOGY -- COMPUTERS	40,000	0	0	0
E CN835	E D001	X	MARIE CURIE HIGH SCHOOL - NURSING TECHNOLOGY -- SMART BOARDS	40,000	0	0	0
E CN836	E D001	X	PS / MS 20X TECHNOLOGY -- COMPUTERS AND SMART BOARDS	40,000	0	0	0
E CN837	E D001	X	PS / MS 37X PLAYGROUND -- UPGRADE PLAYGROUND	65,000	0	0	0
E CN838	E D001	X	PS / MS 95X TECHNOLOGY -- SMART BOARDS	40,000	0	0	0
E CN839	E D001	X	PS 16X TECHNOLOGY -- COMPUTERS AND LOCKS	60,000	0	0	0
E CN840	E D001	X	PS 19X VIDEO SURVEILLANCE SYSTEM -- (IPDVS)	80,000	0	0	0
E CN841	E D001	X	PS 207X TECHNOLOGY -- COMPUTERS AND PRINTERS	60,000	0	0	0
E CN842	E D001	X	PS 24X LUNCH ROOM -- UPDATE KITCHEN	70,000	0	0	0
E CN843	E D001	X	PS 280X SCIENCE LAB -- ADVANCE CONSTRUCTION ON 8TH GRADE SCIENCE LAB	60,000	0	0	0
E CN844	E D001	X	PS 340X TECHNOLOGY -- DESKTOP COMPUTERS	45,000	0	0	0
E CN845	E D001	X	PS 360X SURVEILLANCE SYSTEM --	80,000	0	0	0
E CN846	E D001	X	PS 51X TECHNOLOGY -- COMPUTERS AND SMART BOARDS	45,000	0	0	0
E CN847	E D001	X	PS 56X WIRELESS ACCESS -- WI-FI - MINI-SCHOOL	60,000	0	0	0
E CN848	E D001	X	PS 7X CAMERAS -- SURVEILLANCE	40,000	0	0	0
E CN849	E D001	X	PS 81X ELECTRICAL UPGRADE -- UPGRADE IN ELECTRICAL WIRING	60,000	0	0	0
E CN850	E D001	X	PS 8X WIRING UPGRADE -- UPGRADE ELECTRICAL WIRING	40,000	0	0	0
E CN851	E D001	X	PS 94X TECHNOLOGY -- SMART BOARDS	40,000	0	0	0
E CN852	E D001	X	WALTER CAMPUS -- CONVERT SPACE TO FITNESS CENTER	80,000	0	0	0
E CN853	E D001	X	THE NEW SCHOOL FOR LEADERSHIP & JOURNALISM TECHNOLOGY -- DESKTOP COMPUTERS	40,000	0	0	0
E CN856	E D001	A	OFFICE OF ADULT AND CONTIUNING EDUCATION (OACE) -- PURCHASE THREE SIMMAN PATIENT SIMULATORS FOR LICENSED PRACTICAL NURSING PROGRAM.LOCATIONS AT BROOKLYN ADULT LEARNING CENTER, MID-MANHATTAN ADULT LEARNING CENTER AND COLER-GOLDWATER HOTEL.	275,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
E CN859	E D001	M	IS 218M AC -- AIR CONDITIONING FOR CLASSROOMS, LIBRARY AND CAFETERIA	50,000	0	0	0
E CN876	E D001	Q	PS 50 Q - WIRING FOR COMPUTER LAB AND SMARTBOARD CONFIGURATIONS --	35,000	0	0	0
E CN886	E D001	Q	PS 149Q TECHNOLOGY --	100,000	0	0	0
E CN888	E D001	X	DISCOVERY HS TECHNOLOGY -- TECHNOLOGY.	50,000	0	0	0
E CN889	E D001	X	ISLA HS TECHNOLOGY -- TECHNOLOGY.	35,000	0	0	0
E CN890	E D001	Q	PS 215Q - BUILD NEW SCIENCE LAB -- BUILD NEW SCIENCE LAB AT PS 215Q.	465,000	0	0	0
E CN891	E D001	Q	PS 197Q -- BUILD SCIENCE LAB	465,000	0	0	0
E CN892	E D001	Q	PS 105Q -- BUILD SCIENCE LAB.	485,000	0	0	0
E CN906	E D001	K	PS 399K TECHNOLOGY --	100,000	0	0	0
E CN911	E D001	X	PS 399X -- RENOVATION TO AUDITORIUM (SOUND SYSTEM)	35,000	0	0	0
E CN913	E D001	Q	HILLCREST HIGH SCHOOL -- HVAC	500,000	0	0	0
E CN916	E D001	Q	PS 28Q -- SMARTBOARD	100,000	0	0	0
E CN942	E D001	M	CLOTH COMMUNITY LEAGUE OF THE HEIGHTS -- ADDITIONAL FUNDING	1,500,000	0	0	0
E CN955	E D001	X	JANE ADAMS HIGH SCHOOL SBHC -- CONSTRUCTION OF A SCHOOL BASED HEALTH CLINIC	500,000	0	0	0
E CN956	E D001	X	JAMES MONROE HIGH SCHOOL SBHC -- CONSTRUCTION OF A SCHOOL BASED HEALTH CLINIC	1,400,000	0	0	0
E CN957	E D001	K	GRAND STREET CAMPUS SBHC -- CONSTRUCTION OF A SCHOOL BASED HEALTH CLINIC	500,000	0	0	0
E CN958	E D001	M	BAYARD RUSTIN EDUCATIONAL COMPLEX SBHC -- CONSTRUCTION OF A SCHOOL BASED HEALTH CLINIC	500,000	0	0	0
E CN959	E D001	M	AP RANDOLPH HS CAMPUS SBHC -- CONSTRUCTION SCHOOL BASED HEALTH CLINIC	500,000	0	0	0
E CN960	E D001	M	MANHATTAN CENTER CAMPUS SBHC -- CONSTRUCTION OF A SCHOOL BASED HEALTH CLINIC	500,000	0	0	0
E CN961	E D001	M	FREDERICK DOUGLASS ACADEMY SBHC -- CONSTRUCTION OF A SCHOOL BASED HEALTH CLINIC	500,000	0	0	0
E CN962	E D001	M	FAR ROCKAWAY CAMPUS SBHC -- CONSTRUCTION OF A SCHOOL BASED HEALTH CLINIC	500,000	0	0	0
E CN965	E D001	K	PS 135K PLAYGROUND -- OUT 2 PLAY PLAYGROUND	300,000	0	0	0
E CN967	E D001	K	PS 189K PLAYGROUND -- OUT 2 PLAY PLAYGROUND	250,000	0	0	0
E CN970	E D001	K	ERASMUS HALL CAMPUS HIGH SCHOOL -- AUDITORIUM UPGRADE	500,000	0	0	0
E CN971	E D001	K	MS 61 COMPUTER TECH -- COMPUTER TECHNOLOGY UPGRADE.	100,000	0	0	0
E CN972	E D001	K	PS 245K COMPUTER -- COMPUTER TECHNOLOGY UPGRADE	100,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
E CN973	E D001	K	PS 235K COMPUTER -- COMPUTER TECHNOLOGY UPGRADE	100,000	0	0	0
E CN990	E D001	M	HARLEM SUCESS ACADEMIES -- CAPITAL FUNDS FOR PS 30M, PS 138, KAPPA II AND HARLEM SUCCESS ACADEMY	875,000	0	0	0
HD CN500	E D001	X	NEW SETTLEMENT COMMUNITY CAMPUS -- FOR CONSTRUCTION OF A COMMUNITY SWIMMING POOL IN CONJUNCTION WITH THE CONSTRUCTION OF A NEW 1100 STUDENT K-12 SCHOOL. (SHAREPOINT ID 203590089E56592)	1,000,000	0	0	0
P CN217	E D001	K	YOUTH PROGRAM FIELD RENOVATION -- RENOVATION TO FIELD AT 5301 53RD STREET, BROOKLYN (PS 121)	300,000	0	0	0
E CN998	E D4001	M	FIT -- RENOVATE LIBRARY - ARCHIVAL COLLECTION	500,000	0	0	0
HN CN779	E D4001	M	FASHION INSTITUTE OF TECHNOLOGY -- NEW ACADEMIC BUILDING	0	2,000,000	0	0
E TA001	E XN059	X	BRONX CHARTER SCHOOL FOR THE ARTS -- TECHNICAL ADJUSTMENT. FUNDING TRANSFERRED FROM ED-XN059.	500,000	0	0	0
TOTALS FOR EDUCATION (532 PROJECTS)				98,138,000	3,413,000	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
ECONOMIC DEVELOPMENT							
ED CN012	ED D075	R	SOUTH SHORE FAST FERRY SITE ACQUISITION -- ADDITIONAL FUNDS NEEDED FOR ACQUISITION	500,000	0	0	0
ED CN557	ED D075	X	HUNTS POINT MARKET -- TO ASSIST IN THE REBUILDING OF THE MARKET.	1,500,000	0	0	0
ED CN005	ED D319	K	BROOKLYN NAVY YARD RE-CONSTRUCTION OF SANDS STREET GATES -- THE BROOKLYN NAVY YARD DEVELOPMENT CORPORATION IS A SIGHT OF ECONOMIC DEVELOPMENT AND HOME TO MANY CORPORATIONS. THIS IS A RESULT OF ONGOING RECONSTRUCTION OF THE NAVY YARD AND AT THIS POINT THEY ARE REQUESTING FUNDS TO RECONSTRUCT THE SANDS STREET GATE.	800,000	0	0	0
ED CN888	ED D319	K	BROOKLYN NAVY YARD BUILDING 92 --	1,500,000	0	0	0
ED CN009	ED D384	K	MYRTLE AVENUE COMMERCIAL REVITALIZATION & DEVELOPMENT PROJECT (MARP) -- ACQUISITION OF PROPERTY AT 491-495 MYRTLE AVENUE	500,000	0	0	0
ED CN777	ED D384	K	GRAND STREET STREETScape --	475,000	0	0	0
PW CN513	ED DN032	Q	ARVERNE YMCA -- 2 STORY BUILDING FOR THE ARVERNE YMCA ON ROCKAWAY BEACH BLVD AND BEACH 73RD. (SHAREPOINT ID 131624228182699)	1,870,000	0	0	0
ED CN800	ED DN069	K	FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS -- TECHNICAL ADJUSTMENT	1,324,000	0	0	0
HO CN008	ED DN408	K	SUNY DOWNSTATE MEDICAL CENTER BIOTECH INCUBATOR PROJECT -- COMPLETE THE INSTALLATION AND DEVELOPMENT OF THE BIOTECH INCUBATOR AT SUNY DOWNSTATE MEDICAL CENTER	1,025,000	0	0	0
PW CN501	ED DN447	M	YM YWHA OF WASHINGTON HEIGHTS AND INWOOD INC -- REPLACING ROOF AND HVAC SYSTEM (SHAREPOINT ID 131635308A22023)	750,000	0	0	0
ED CN556	ED DN632	K	BROOKLYN WORKFORCE INNOVATION - FIFTH AVENUE COMMITTEE - MOVEABLE EQUIP -- BROOKLYN WORKFORCE INNOVATION - FNDING FOR TWO ITEMS OF MOVEABLE EQUIPMENT FOR BROOKLYN WOODS, ITS FREE WOODWORKER JOB TRAINING PROGRAM. 1. CNC ROUTER 2. DUST COLLECTOR. (SHAREPOINT ID 11-311169J08702)	121,000	0	0	0
ED CN999	ED DN633	A	MANUFACTURING AND INDUSTRIAL INVESTMENT FUND -- CREATION OF A SMALL MANAGEMENT INVESTMENT FUND THAT WILL ALLOW NON-PROFIT ORGANIZATIONS TO PURCHASE AND RENOVATE MANUFACTURING BUILDINGS. THE NON-PROFIT ORGANIZATIONS WILL THEN LEASE THE SPACE TO SMALL MANUFACTURERS AT AFFORDABLE RATES (SHAREPOINT ID)	0	10,000,000	0	0
ED TA001	ED DN733	A	HISPANIC INFORMATION TELEVISION NETWORK -- TECHNICAL ADJUSTMENT. FUNDS TRANSFERRED FROM ED-D319.	6,342,000	0	0	0
TOTALS FOR ECONOMIC DEVELOPMENT (13 PROJECTS)				16,707,000	10,000,000	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
FIRE DEPARTMENT							
F TA001	F D109	A	FIRE SAFETY TRUCK -- TECHNICAL ADJUSTMENT. PROJECT TRANSFERRED FROM FDNY FOUNDATION F-DN067.	120,000	0	0	0
F CN001	F D175	X	ENGINE COMPANY 96 / LADDER 54 KITCHEN AND OFFICE RENOVATION --	250,000	0	0	0
TOTALS FOR FIRE DEPARTMENT (2 PROJECTS)				370,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
HOUSING AUTHORITY							
AG CN019	HA D001	Q	WOODSIDE SENIOR CENTER -- BUILD A NEW GYM FOR THE ELDERLY	65,000	0	0	0
HA CN001	HA D001	M	CAMPOS PLAZA HOUSES - CCTV CAMERAS -- CAMERAS IN TWO BUILDINGS	400,000	0	0	0
HA CN002	HA D001	M	NYCHA CAMERA -- CAMERAS FOR BUILDINGS AT SMITH HOUSES, VLADECK, AND LAGUARDIA HOUSES	800,000	0	0	0
HA CN003	HA D001	M	VLADECK HOUSES - CCTV CAMERAS -- CAMERAS IN FOUR ADDITIONAL BUILDINGS	800,000	0	0	0
HA CN004	HA D001	X	PELHAM PARKWAY HOUSES PELHAM RESOURCE CENTER -- TO COMPLETE THE PROJECT BASED ON NYCHA'S ESTIMATE	100,000	0	0	0
HA CN005	HA D001	X	MIDDLETOWN PLAZA SECURITY CAMERAS -- TO INSTALL SECURITY CAMERAS AROUND MIDDLETOWN PLAZA NYCHA DEVELOPMENT	75,000	0	0	0
HA CN006	HA D001	X	EDENWALD HOUSES -- RESURFACE THREE BASKETBALL COURTS AND NEW FIBERGLASS BACKBOARDS.	150,000	0	0	0
HA CN007	HA D001	X	RAIN BOSTON SECOR SENIOR CENTER -- COMPUTERS, SMART BOARDS, AND AUDITORIUM/GYM UPGRADE WITH AUDIO SYSTEM.	500,000	0	0	0
HA CN008	HA D001	X	RAIN EASTCHESTER SENIOR CENTER -- TO PURCHASE 2 ACCESS-A-RIDE VECHILES FOR A SENIOR CITIZEN CENTER.	150,000	0	0	0
HA CN009	HA D001	X	EASTCHESTER GARDENS- RAIN EASTCHESTER SENIOR CENTER -- COMPUTER UPGRADE, LAPTOPS, SMART BOARDS, AND EQUIPMENT.	400,000	0	0	0
HA CN011	HA D001	M	MARBLE HILL HOUSES -- CCTV SECURITY CAMARAS	50,000	0	0	0
HA CN012	HA D001	M	REV. DR. MARTIN LUTHER KING TOWERS -- SECURITY CAMERA PROJECT	850,000	0	0	0
HA CN013	HA D001	M	POLO GROUNDS - SECURITY CAMERAS -- CCTV SYSTEM FOR NYCHA HOUSING DEVELOPMENT	0	1,000,000	0	0
HA CN014	HA D001	M	FREDRICK DOUGLASS HOUSES - SECURITY CAMERAS -- TO INSTALL CAMERAS IN TWO BUILDINGS.	300,000	0	0	0
HA CN015	HA D001	M	LXINGTON HOUSES - SECURITY CAMERAS -- TO INSTALL SECURITY CAMERAS.	150,000	0	0	0
HA CN016	HA D001	M	UPACA 6 HOUSES - SECURITY CAMERAS -- TO INSTALL SECURITY CAMERAS.	150,000	0	0	0
HA CN018	HA D001	M	WASHINGTON HOUSES - SECURITY CAMERAS -- TO INSTALL SECURITY CAMERAS.	200,000	0	0	0
HA CN019	HA D001	M	CARVER HOUSES - SECURITY CAMERAS -- TO INSTALL SECURITY CAMERAS.	150,000	0	0	0
HA CN020	HA D001	X	BETANCES SENIOR CENTER -- NEW HVAC, NEW ROOFING AND INTERIOR RENOVATION	250,000	0	0	0
HA CN021	HA D001	M	830 AMSTERDAM AVENUE - SECURITY CAMERAS -- TO INSTALL SECURITY CAMERAS AT NYCHA BUILDING.	150,000	0	0	0
HA CN022	HA D001	M	STANLEY ISAACS NEIGHBORHOOD CENTER -- HVAC REPLACEMENT	300,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
HA CN023	HA D001	M	STANLEY ISAACS TENANTS ASSOCIATION -- SECURITY TECHNOLOGY UPGRADE	250,000	0	0	0
HA CN025	HA D001	M	LILLIAN WALD HOUSES - HANDICAPPED ACCESS -- ACCESSIBILITY IMPROVEMENTS TO ONE BUILDING IN THE DEVELOPMENT	450,000	0	0	0
HA CN026	HA D001	M	VLADECK HOUSES - GOOD COMPANIONS/HENRY STREET SETTLEMENT -- FIRE ALARM SYSTEM	250,000	0	0	0
HA CN027	HA D001	M	VLADECK HOUSES- GOOD COMPANIONS/HENRY STREET SETTLEMENT -- ENTRANCEWAY RAMP AND SECURITY LIGHTING TO SENIOR CENTER AT 334 MADISON	255,000	0	0	0
HA CN028	HA D001	Q	JAMES A BLAND SECURITY -- SECURITY CAMERAS	100,000	0	0	0
HA CN029	HA D001	Q	LATIMER GARDENS SECURITY -- SECURITY CAMERAS	100,000	0	0	0
HA CN030	HA D001	X	CASTLE HILL HOUSES PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS --	450,000	0	0	0
HA CN031	HA D001	X	MONROE HOUSES PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS --	150,000	0	0	0
HA CN033	HA D001	X	BRONXDALE HOUSES PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS --	100,000	0	0	0
HA CN035	HA D001	X	SACK WERN HOUSES PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS --	50,000	0	0	0
HA CN036	HA D001	X	CLASON POINT GARDENS PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS --	50,000	0	0	0
HA CN037	HA D001	X	MONROE SENIOR CENTER (NYCHA) TECH UPGRADE -- TECHNOLOGY AT THE MONROE SENIOR CENTER LOCATED IN THE PRESIDENT JAMES MONROE NYCHA DEVELOPMENT	40,000	0	0	0
HA CN039	HA D001	X	MITCHELL HOUSES -- SECURITY SYSTEM - PHASE I - TWO BUILDINGS	350,000	0	0	0
HA CN041	HA D001	X	MOTT HAVEN HOUSES -- SECURITY SYSTEM - PHASE III - TWO BUILDINGS	350,000	0	0	0
HA CN042	HA D001	X	PATTERSON HOUSES -- SECURITY SYSTEM - PHASE II - TWO BUILDINGS	350,000	0	0	0
HA CN043	HA D001	X	ANDREW JACKSON HOUSES -- SECURITY SYSTEM - PHASE II - TWO BUILDINGS	350,000	0	0	0
HA CN047	HA D001	K	WHITMAN HOUSES -- SURVEILLANCE CAMERAS	100,000	0	0	0
HA CN048	HA D001	K	FARRAGUT HOUSES -- SURVEILLANCE CAMERAS	100,000	0	0	0
HA CN049	HA D001	K	INGERSOLL HOUSES -- SURVEILLANCE CAMERAS	100,000	0	0	0
HA CN050	HA D001	K	ATLANTIC TERMINAL TA -- SURVEILLANCE CAMERAS	200,000	0	0	0
HA CN051	HA D001	K	BORIQUEN PLAZA HOUSING DEVELOPMENT SECURITY CAMERAS -- SECURITY CAMERAS FOR THE SAFETY OF BORIQUEN PLAZA RESIDENTS	200,000	0	0	0
HA CN054	HA D001	K	TILDEN HOUSES -- SECURITY CAMERAS	500,000	0	0	0
HA CN055	HA D001	X	FORREST HOUSE AT 1071 TINTON AVE -- LAND	500,000	0	0	0
HA CN056	HA D001	Q	EAST RIVER DEVELOPMENT ALLIANCE JOBS PLUS CENTER -- JOBS PLUS SITE FOR RESIDENTS OF ASTORIA HOUSES	150,000	0	0	0
HA CN058	HA D001	K	HOPE GARDENS -- CCTV'S FOR HOPE GARDENS	750,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
HA CN059	HA D001	K	WYCKOFF GARDENS RENOVATION OF COMMUNITY CENTER --	199,000	0	0	0
HA CN060	HA D001	K	WILLIAMS PLAZA CCTV SAFETY PROJECT --	200,000	0	0	0
HA CN061	HA D001	K	INDEPENDENCE TOWERS SURVEILLANCE CAMERAS -- TO PROVIDE 24HR SECURITY SURVEILLANCE FOR AN ADDITIONAL BUILDING AT INDEPENDENCE TOWERS.	200,000	0	0	0
HA CN555	HA D001	K	BELMONT SUTTER HOUSES -- CCTV'S FOR BELMONT SUTTER HOUSES	525,000	0	0	0
HA CN556	HA D001	Q	WOODSIDE HOUSES -- SECURITY CAMERAS	350,000	0	0	0
HA CN557	HA D001	Q	JACOB RIIS --	135,000	0	0	0
TOTALS FOR HOUSING AUTHORITY (52 PROJECTS)				13,844,000	1,000,000	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
HOUSING PRESERVATION & DEVELOPMENT							
HD CN017	HD DN003	K	FIFTH AVENUE COMMITTEE -- CONSTRUCTION OF ATLANTIC TERRACE (SHAREPOINT ID 112475743T14424)	250,000	0	0	0
HD CN023	HD DN003	K	FIFTH AVENUE COMMITTEE, INC. -- SOUTH BROOKLYN MUTUAL HDFC UPGRADES AND RETROFITS (SHAREPOINT ID 112475743I12283)	65,000	0	0	0
HD CN004	HD DN005	M	ABYSSINIAN DEVELOPMENT CORPORATION - MOTHER ZION APARTMENTS -- FUNDING FOR MODERATE REHABILITATION OF 76 UNITS OF AFFORDABLE HOUSING AT MOTHER ZION APARTMENTS (SHAREPOINT ID 133552154B92804)	1,000,000	0	0	0
HD CN003	HD DN081	M	COMMUNITY LEAGUE OF THE HEIGHTS (CLOTH) -- AFFORDABLE SUPPORTING HOUSING (SHAREPOINT ID)	1,000,000	0	0	0
HD CN702	HD DN118	X	URBAN HOMESTEADING ASSISTANCE BOARD -- ACQUISITION AND REHABILITATION OF 1520 SEDGWICK AVENUE (SHAREPOINT ID 132902798S55268)	3,000,000	0	0	0
HD CN600	HD DN262	M	MET COUNCIL -- MAKING REPAIRS AND UPGRADES FOR ABRAHAM RESIDENCE 3 (SHAREPOINT ID 132738818R31620)	528,000	0	0	0
HD CN777	HD DN262	K	MET COUNCIL - COUNCIL TOWERS I -- (SHAREPOINT ID 132738818E36480)	576,000	0	0	0
HD CN555	HD DN376	Q	SELFHHELP COMMUNITY SERVICES -- NEW 15 STORY SENIOR CITIZEN RESIDENCE AT 137-45 45TH AVENUE (SHAREPOINT ID 13-162417F41059)	400,000	0	0	0
HD CN010	HD DN396	X	BEST DEVELOPMENT GROUP, LLC. -- INTERVALE SENIOR APARTMENTS - 1117-19 INTERVALE AVENUE. AFFORDABLE SENIOR HOUSING PROJECT. (SHAREPOINT ID 270444253M59788)	500,000	0	0	0
HD CN022	HD DN469	K	CAMBA GARDENS CONSTRUCTION -- SUPPORT COST OF CONSTRUCTION FOR CAMBA GARDENS, 202 UNITS OF PERMANENT, AFFORDABLE AND SUPPORTIVE HOUSING AT KINGS COUNTY HOSPITAL CENTER (SITES J & N). (SHAREPOINT ID 55-088116M72865)	1,000,000	0	0	0
HD CN008	HD DN481	X	YUCO REAL ESTATE DEVELOPMENT -- BROOK AVENUE PROJECT (SHAREPOINT ID 205011575E90201)	600,000	0	0	0
HD CN019	HD DN489	K	PROVIDENCE HOUSE SUPPORTIVE HOUSING -- DEVELOPMENT OF SUPPORTIVE TRANSITION HOUSING (SHAREPOINT ID 112594653X66968)	500,000	0	0	0
HD CN016	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL INC.-AFFORDABLE HOUSING -- TO CONVERT A VACANT NURSING HOME LOCATED 949 WILLOUGHBY AVENUE, BROOKLYN NY TO AFFORDABLE HOUSING. (SHAREPOINT ID 11-245385R08420)	800,000	0	0	0
HD CN032	HD DN503	X	SOBRO DEVELOPMENT CORPORATION -- AFFORDABLE HOUSING CONSTRUCTION FOR NEW APARTMENTS AT 1800 SOUTHERN BLVD. (SHAREPOINT ID 132736022R98757)	750,000	0	0	0
HD CN009	HD DN518	X	NOS QUEDAMOS -- AFFORDABLE HOUSING PROJECT - 922-924 WESTCHESTER AVENUE (SHAREPOINT ID 133724388L60071)	500,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
HD CN703	HD DN525	X	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY -- CONSTRUCT A 123 UNIT LOW INCOME RENTAL BUILDING (SHAREPOINT ID 133202018W57337)	500,000	0	0	0
HD CN034	HD DN545	M	CLINTON HOUSING ASSOCIATION- AFFORDABLE HOUSING -- TO HELP FUND CONSTRUCTION OF AFFORDABLE HOUSING (SHAREPOINT ID 23-736097194983)	618,000	0	0	0
HD CN700	HD DN545	M	CLINTON HOUSING DEVELOPMENT COMPANY -- REPLACE EXISTING, OUT-DATED FREIGHT AND PASSENGER ELEVATORS AT 549 WEST 52ND STREET (SHAREPOINT ID 132851988011476)	60,000	0	0	0
HD CN704	HD DN554	Q	CATHOLIC CHARITIES PROGRESS OF PEOPLES DEVELOPMENT CORPORATION -- 93 UNITS OF AFFORDABLE HOUSING FOR SENIORS AND INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES (SHAREPOINT ID 11-243158A95118)	500,000	0	0	0
HD CN024	HD DN558	K	YMCA CONEY ISLAND COMMUNITY CENTER -- ADDITIONAL FUNDS FOR YMCA CONEY ISLAND COMMUNITY CENTER (SHAREPOINT ID 13-162422Z73854)	1,000,000	0	0	0
HD CN802	HD DN609	K	THE PEOPLES FIREHOUSE INC. -- RENOVATION OF FORMER FIREHOUSE 212 AT 136 WYTHE AVENUE, BROOKLYN NY. THIS WILL CREATE A NORTHSIDE TOWNHALL COMMUNITY AND CULTURAL CENTER. (SHAREPOINT ID 112470566F59861)	0	350,000	0	0
HD CN888	HD DN621	K	RIDGEWOOD BUSHWICK SENIOR CITIZEN COUNCIL - 299 WYCKOFF AVE -- REHABILITATION OF A MIXED-USE BUILDING INTO GROUND FLOOR COMMUNITY FACILITY SPACE AND RESIDENTIAL APARTMENTS. SHAREPOINT 11-245385J05370	1,000,000	0	0	0
HD CN002	HD DN635	M	BROADWAY HOUSING COMMUNITIES -- AFFORDABLE AND SUPPORTIVE HOUSING (SHAREPOINT ID 133212867A78254)	1,000,000	0	0	0
HD CN006	HD DN635	M	BROADWAY HOUSING COMMUNITIES INC - SUGAR HILL DEVELOPMENT -- SUGAR HILL 170,000 SQ, 13-STORY MIXED-USE PROJECT INCLUDING 124 AFFORDABLE RESIDENTIAL UNITS, AN EARLY CHILDHOOD CENTER, A CHILDREN'S MUSEUM, A NON-PROFIT OFFICE SPACE, AND A PARKING GARAGE. (SHAREPOINT ID 133212867A78254)	1,000,000	0	0	0
HD CN007	HD DN637	X	2035 NEW BOLD AVENUE (NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CO INC.) -- MIXED-USE AFFORDABLE HOUSING PROJECT (SHAREPOINT ID)	1,500,000	0	0	0
HD CN018	HD DN641	K	NAVY YARD DEVELOPMENT HOUSING FUND -- ELEVATOR MODERNIZATION (SHAREPOINT ID 116108845P44356)	250,000	0	0	0
HD CN020	HD DN642	K	PROCIDA-BRISA AFFORDABLE HOUSING -- DEVELOPMENT OF AFFORDABLE HOUSING (SHAREPOINT ID 132622423M98691)	1,000,000	0	0	0
HD CN030	HD DN646	X	CENTER FOR URBAN COMMUNITY SERVICES -- CONSTRUCTION OF 92 UNITS (SHAREPOINT ID 13-368789U44612)	500,000	0	0	0
HD CN033	HD DN647	K	CYPRESS HILLS LDC -- CONSTRUCT AFFORDABLE PURCHASE UNITS IN CYPRESS HILLS (SHAREPOINT ID 112683663K99781)	1,000,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
HH CN002	HD DN650	M	FRIENDS HOUSE SHELTER -- WATER COOLING TOWER FOR CONGREGATE HOUSING FOR PEOPLE WITH HIV/AIDS (SHAREPOINT ID 133744465M25187)	100,000	0	0	0
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (30 PROJECTS)				21,497,000	350,000	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
HOMELESS SERVICES							
HH CN003	HH D112	K	BEDFORD ATLANTIC ARMORY ATHLETIC CTR -- STATE-OF-THE-ART RECREATIONAL AND ATHLETIC CENTER	250,000	1,000,000	0	0
TOTALS FOR HOMELESS SERVICES (1 PROJECT)				250,000	1,000,000	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
HEALTH							
HL CN888	HL DN014	M	ALBERT EINSTEIN COLLEGE OF MEDICINE OF YESHIVA UNIVERSITY -- (SHAREPOINT ID 131624225J68458)	1,000,000	0	0	0
AG CN010	HL DN079	X	TERENCE CARDINAL COOKE HEALTH CENTER -- AT SAINT VINCENT DE PAUL (SHAREPOINT ID 13-300780W56023)	683,000	0	0	0
HL CN989	HL DN108	M	TRUSTEES OF COLUMBIA UNIVERSITY -- RENOVATE SPACE WITHIN CU PEDIATRIC DENTAL CLINIC. ADD 2 ADDITIONAL TREATMENT ROOMS AT 722 WEST 168TH STREET. (SHAREPOINT ID 13-559809P62725)	561,000	0	0	0
HL CN116	HL DN136	Q	ST JOHNS EPISCOPAL HOSPITAL SOUTH SHORE -- MRI MACHINE (SHAREPOINT ID 111665825T44935)	1,612,000	0	0	0
HL CN026	HL DN147	X	BRONX REGIONAL HEALTH INFORMATION ORGANIZATION (RHIO) -- CREATE A CENTRALIZED REPORTING HUN AND REGISTRY MANAGER TO HELP IMPROVE HEALTH SERVICES AND REDUCE COSTS. (SHAREPOINT ID 205721976C45115)	980,000	0	0	0
HL CN006	HL DN164	M	WILLIAM F. RYAN COMMUNITY HEALTH CENTER -- FOR THE CENTER'S ENHANCED COMMUNICATION SYSTEM. (SHAREPOINT ID 13-288497V37309)	196,000	0	0	0
HL CN781	HL DN168	K	BROOKDALE UNIVERSITY HOSPITAL -- (SHAREPOINT ID 111631746I49351)	700,000	0	0	0
HL CN801	HL DN189	M	HOSPITAL FOR SPECIAL SURGERY -- PURCHASE X-RAY UNIT AND C-ARM (SHAREPOINT ID 131624135B47120)	613,000	0	0	0
HL CN778	HL DN201	A	NEW YORK BLOOD CENTER -- BLOODMOBILE (SHAREPOINT ID 131949477J30327)	286,000	0	0	0
HL CN999	HL DN202	Q	JAMAICA HOSPITAL -- ACQUIRE 6 DIGITAL EKG MACHINES AND MOBILE CARTS AND DIGITAL RADIOGRAPHIC / FLUOROSCOPIC EQUIPMENT. SHAREPOINT ID 11-163178C66220	1,667,000	0	0	0
HL CN780	HL DN228	K	KINGSBROOK JEWISH MEDICAL CENTER -- (SHAREPOINT ID 11-163175O44418)	1,691,000	0	0	0
HL CN018	HL DN252	K	LUTHERAN MEDICAL CENTER STANDALONE EQUIPMENT. -- LUTHERAN MEDICAL CENTER, THE PROJECT WILL ENHANCE AND UPGRADE MEDICAL EQUIPMENT USED TO SERVE THE PATIENTS OF LMC. (SHAREPOINT ID 11839567N99674)	1,757,000	0	0	0
HL CN015	HL DN254	K	MAIMONIDES MEDICAL CENTER 3-D TEE UNITS -- PURCHASE AND INSTALL TWO INTRAOPERATIVE TRANSEOPHAGEAL ECHOCARDIOGRAPHY (3-D TEE) UNITS FOR THE CADIAC INSTITUTE TO BETTER TREAT HEART DISEASE IN BROOKLYN. (SHAREPOINT ID 111635081C42992)	500,000	0	0	0
HL CN787	HL DN254	K	MAIMONIDES MEDICAL CENTER -- PURCHASE AND INSTALLATION OF CARDIAC CATHERIZATION SYSTEM (SHAREPOINT ID 111635081C42992)	1,200,000	0	0	0
HL CN790	HL DN271	M	MOUNT SINAI ADOLESCENT HEALTH CENTER -- FUNDS TO SUPPORT REHABILITATION AND EXPANSION OF TREATMENT ROOMS AND CLINIC SPACE. (SHAREPOINT ID 13-627188G58863)	210,000	0	0	0
HL CN789	HL DN273	Q	MOUNT SINAI HOSPITAL QUEENS -- TO PURCHASE NECESSARY EQUIPMENT FOR THE EXPANDED EMERGENCY DEPT. (SHAREPOINT ID 13-162409O87087)	1,800,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
HL CN021	HL DN275	K	METROPOLITAN JEWISH HOME CARE -- PURCHASE OF EQUIPMENT FOR INITIAL OUTFITTING OF ONE FLOOR FOR A HOSPICE. (SHAREPOINT ID 11-353869J04714)	237,000	0	0	0
HL CN784	HL DN305	Q	NEW YORK HOSPITAL CENTER QUEENS -- TO PURCHASE 10 NEW ANESTHESIA CARE STATIONS. (SHAREPOINT ID 111839462T62441)	820,000	0	0	0
HL CN031	HL DN308	M	NEW YORK UNIVERSITY COLLEGE OF DENTISTRY -- RESTORATION OF CLINICS BY UPGRADING EQUIPMENT TO CREATE ORAL HEALTHCARE ENVIRONMENT (SHAREPOINT ID 135555623B40444)	750,000	0	0	0
HL CN011	HL DN328	X	PLANNED PARENTHOOD -- TWO ULTRASOUND MACHINES @ 349 EAST 149TH STREET. (SHAREPOINT ID 132621497V93612)	93,000	0	0	0
HL CN803	HL DN336	A	PROJECT RENEWAL -- PURCHASE OF A 37 HEALTH AND WELLNESS HIGHLINER, OR MOBILE MEDICAL CLINIC, TO PROVIDE PRIMARY CARE AND REFERRALS TO HOMELESS AND LOW-INCOME MEN AND WOMEN. (SHAREPOINT ID 13-260288Q27732)	359,000	0	0	0
HL CN025	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER -- CORONARY CARE UNIT PATIENT MONITOR SYSTEM (SHAREPOINT ID 743177454C59870)	250,000	0	0	0
HL CN036	HL DN346	R	RICHMOND UNIVERSITY HOSPITAL -- PURCHASE OF DIGITAL MAMMOGRAPHY MACHINE. (SHAREPOINT ID 743177454C59870)	458,000	0	0	0
HL CN037	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER -- PURCHASE OF A SURGICAL LASER APPARATUS FOR THE HOSPITAL. (SHAREPOINT ID 743177454C59870)	86,000	0	0	0
HL CN788	HL DN367	Q	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN -- UPDATE CURRENT INFORMATION TECHNOLOGY FOR SUPPORT OF CHILDREN WITH SPECIAL NEEDS. (SHAREPOINT ID 113574493C99231)	1,308,000	0	0	0
HL CN024	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL -- ULTRASOUND (SHAREPOINT ID 11-286887X34705)	425,000	0	0	0
AG CN005	HL DN415	M	JEWISH GUILD FOR THE BLIND -- COMPLETE RENOVATION OF 12,000 SQ FEET OF S-LEVEL OCCUPANCY OF 15 WEST 65TH STREET. (SHAREPOINT ID 13-162385G39772)	1,000,000	0	0	0
HL CN777	HL DN440	X	URBAN HEALTH PLAN -- FOR THE SIMPSON STREET EXPANSION, PROGRAMMATIC SITES, SATELLITE SITES, AND SCHOOL SITES. (SHAREPOINT ID 23-736030P84016)	2,000,000	0	0	0
HL CN003	HL DN530	M	AIDS SERVICE CENTER -- INITIAL OUTFITTING (SHAREPOINT ID 133562071G99460)	122,000	0	0	0
HL CN013	HL DN562	K	NEW YORK METHODIST HOSPITAL- DIGITAL MAMMOGRAPHY EQUIPMENT -- NEW YORK METHODIST HOSPITAL HAS REQUESTED FUNDING TO INSTALL DIGITAL MAMMOGRAPHY EQUIPMENT TO ADDRESS THE NEEDS OF WOMEN REQUIRING BREAST CANCER SCREENING. THE EQUIPMENT WILL BETTER ENABLE EARLIER DETECTION AND MORE IMMEDIATE TREATMENT OF THIS DISEASE. (S	333,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
HL CN007	HL DN563	M	NEW YORK UNIVERSITY HOSPITALS CENTER -- PURCHASE OF EQUIPMENT, FLASH CT SCANNER (SHAREPOINT ID 13-397712J87472)	500,000	0	0	0
HL CN785	HL DN563	M	NYU HOSPITALS CENTER -- PURCHASE A SCANNER FOR THE EMERGENCY DEPT. (SHAREPOINT ID 13-397712J87472)	2,000,000	0	0	0
HL CN890	HL DN647	K	MENORAH HOME AND HOSPITAL FOR THE AGED AND INFIRM -- PURCHASE OF EQUIPMENT FOR INITIAL OUTFITTING OF TWO FLOORS OF A NURSING HOME. SHAREPOINT ID 11-1672777.	717,000	0	0	0
TOTALS FOR HEALTH (33 PROJECTS)				26,914,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
CITY UNIVERSITY OF NEW YORK							
HN CN012	HN D002	Q	TUSKEGEE AIRMEN GALLERY -- CREATION OF A SEMI-ENCLOSED EXHIBITION SPACE TO DISPLAY EXHIBIT	285,000	0	0	0
HN CN656	HN D002	K	KINGSBORO COMMUNITY COLLEGE - RENOVATION OF T2 BUILDING --	2,300,000	0	0	0
HN CN800	HN D002	M	CUNY XPRESS AND CUNY IN THE HEIGHTS -- ACQUIRE NEW SITE TO HOUSE THESE TWO CENTERS	2,000,000	0	0	0
HN CN900	HN D002	Q	LAGUARDIA COMMUNITY COLLEGE -- BUILDING C FACADE REPLACEMENT	1,500,000	0	0	0
HN CN901	HN D002	X	BRONX COMMUNITY COLLEGE -- ROOF REPLACEMENT	1,500,000	0	0	0
HN CN009	HN D003	M	BARUCH COLLEGE -- WIRELESS SUBTERRANEAN COMMUNICATION SYSTEM (\$175K), IT BUILDING (\$340K), CREATE STUDENT TECHNOLOGY SERVICE CENTER (\$180K), THEATERICAL BPAC SYSTEMS UPGRADE (\$150K), STUDENT COMPUTING LAB UPGARDE (\$860K), LIBRARY QUIET READING ROOM (\$610K)	520,000	0	0	0
HN CN011	HN D003	X	EUGENIO MARIA DE HOSTOS COMMUNITY COLLEGE -- PURCHASE OF EQUIPMENT AND FURNITURE FOR THE SOUTH BRONX WORKFORCE DEVELOPMENT TRAINING CENTER AT EUGENIO MARIA DE HOSTOS COMMUNITY COLLEGE.	300,000	0	0	0
HN CN002	HN D004	M	CITY COLLEGE - FIRE HOUSE -- RENOVATION OF FORMER FIREHOUSE BUILDING ON 140TH STREET; GUT REHAB AND RECONFIGURATION FOR ARTS STUDIOS AND COMMUNITY SPACE	1,300,000	0	0	0
HN CN004	HN D004	M	CITY COLLEGE - ALUMNI HOUSE FACADE -- FACADE RESTORATION AND PRESERVATION FOR LANDMARKED BUILDING	1,250,000	0	0	0
HN CN010	HN D004	Q	LOUIS ARMSTRONG HOUSE MUSEUM -- CREATION OF A VISITORS' CENTER	50,000	0	0	0
HN CN013	HN D004	Q	YORK COLLEGE -- CAMPUS-WIDE LANDSCAPING	510,000	0	0	0
HN CN015	HN D004	K	BROOKLYN COLLEGE INTERNATIONAL CONFERENCE CENTER -- INTERNATIONAL CONFERENCE CENTER TO BE USED BY MULTIPLE DEPARTMENT HEADS SERVING THOUSANDS OF BC STUDENTS ANNUALLY. CONDITION ASSESSMENT AND DESIGN \$400,000 CONSTRUCTION \$1,600,000 TOTAL \$2,000,000	1,000,000	0	0	0
HN CN016	HN D004	R	COLLEGE OF STATEN ISLAND TECHNOLOGY UPDATE -- TECHNOLOGY ENHANCEMENTS AT THE COLLEGE	100,000	0	0	0
HN CN017	HN D004	R	COLLEGE OF SI - NETWORK UPGRADE -- NETWORK UPGRADE AND ASSITIVE TECHNOLOGY FOR COLLEGE OF SI	330,000	0	0	0
HN CN022	HN D004	A	JOHN JAY COLLEGE -- INSTALL VIDEO CONFERENCING UNITS, NETWORK STORAGE UPGRADES, COLLEGE TELEVISION STUDIO CAMERAS AND COMMUNICATIONS EQUIPMENT TO ENHANCE STUDENT SUPPORT SERVICES ON CAMPUS, AND EXPAND DISTANCE LEARNING FOR REMOTE STUDENTS	300,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
HN CN024	HN D004	X	LEHMAN COLLEGE ARTS CENTER -- LOCKERS, CONCERT HALL LIGHTING AND AUDIO-VISUAL SYSTEMS	165,000	0	0	0
HN CN100	HN D004	M	CUNY GRADUATE CENTER -- 365 GREEN ROOF PROJECT (\$500K), SPACE CONVERSION (\$500K)	500,000	0	0	0
HN CN101	HN D004	Q	QUEENSBOROUGH COMMUNITY CENTER -- HVAC	1,600,000	0	0	0
HN CN150	HN D004	X	HOSTOS COMMUNITY COLLEGE -- FOURTH FLOOR RENOVATIONS (\$4.5M), WINDOW REPLACEMENT, 500 GRAND CONCOURSE BUILDING (\$985K), THIRD FLOOR RENOVATIONS, 500 GRAND CONCOURSE BUILDING (\$3.6M)	1,985,000	0	0	0
HN CN300	HN D004	M	CUNY TV -- EQUIPMENT	600,000	0	0	0
HN CN301	HN D004	A	COMMUNITY COLLEGE CRITICAL MAINTENANCE FUND -- FUNDING TO ACCESS ALREADY APPROPRIATED STATE FUNDS	3,000,000	0	0	0
HN CN302	HN D004	M	UNIFIED COMMUNICATIONS AND COLLABORATIONS SYSTEM -- PROVIDE CENTRAL OFFICE AND CAMPUSES WITH AN INTEGRATED PLATFORM FOR VOICE, VIDEO EMAIL AND INSTANT MESSAGING SYSTEMS	1,000,000	0	0	0
HN CN400	HN D004	M	BOROUGH OF MANHATTAN COMMUNITY COLLEGE -- REPLACE DETERIORATED FIXTURES AND EQUIPMENT IN THE BATHROOMS TO MAKE ADA COMPLIANT	2,500,000	0	0	0
HN CN402	HN D004	Q	QUEENS COLLEGE -- TV PRODUCTION FACILITY UPGRADE	1,200,000	0	0	0
HN CN404	HN D004	K	MEDGAR EVERS COLLEGE --	1,500,000	0	0	0
HN CN511	HN D004	K	NEW YORK CITY TECHNICAL COLLEGE -- NEW STUDENT LABORATORY FACILITIES IN VOORHEES BUILDING	1,500,000	0	0	0
HN CN007	HN D005	M	HUNTER COLLEGE CAMPUS SCHOOLS/HUNTER COLLEGE -- COMPUTER, TECHNOLOGY AND WIRING UPGRADE	150,000	0	0	0
HN CN008	HN D005	M	HUNTER COLLEGE CAMPUS SCHOOLS/HUNTER COLLEGE -- PHONE SYSTEM UPGRADE AND EXPANSION	300,000	0	0	0
TOTALS FOR CITY UNIVERSITY OF NEW YORK (28 PROJECTS)				29,245,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
HEALTH AND HOSPITALS CORPORATION							
HO CN001	HO D003	Q	QUEENS HOSPITAL CENTER -- FUNDING FOR TWO CRITICAL PROJECTS: THA RADIOSURGERY PROGRAM AND A SYSTEMS UPGRADE FOR THE LINEAR ACCELERATOR, THE EQUIPMENT USED TO DELIVER RADIATION TO CANCER PATIENTS.	750,000	0	0	0
HO CN002	HO D003	K	CUMBERLAND DIAGNOSTIC AND TREATMENT CENTER -- INSTALL EDUCATIONAL PROGRAM - EQUIPMENT (SHAREPOINT ID)	52,000	0	0	0
HO CN004	HO D003	M	HARLEM HOSPITAL - SYDENHAM/RENAISSANCE HEATH CARE CLINIC -- RELOCATION OF HEALTH CARE CLINIC FROM 215 WEST 125TH STREET TO DCAS BUILDING ON 118TH STREET	2,500,000	0	0	0
HO CN007	HO D003	K	KINGS COUNTY HOSPITAL NEONATAL ICU MONITORS -- PURCHASE AND INSTALL INTENSIVE CARE UNIT MONITORS FOR NEONATAL UNIT AT KINGS COUNTY HOSPITAL	2,000,000	0	0	0
HO CN010	HO D003	R	SEAVIEW HOSPITAL -- REFURBISHING EXISTING BUILDING FOR USE AS AN AUTISM SCHOOL.	500,000	0	0	0
HO CN013	HO D003	Q	ELMHURST HOSPITAL EMERGENCY ROOM EXPANSION -- ELMHURST HOSPITAL EMERGENCY ROOM EXPANSION	1,000,000	0	0	0
HO CN111	HO D003	M	1727 AMSTERDAM AVENUE PLAZA SOLAR POWERED SIGNAGE --	65,000	0	0	0
HO CN500	HO D003	M	GOUVERNEUR HEALTHCARE SERVICES -- FUNDING WOULD BE USED FOR A PUBLIC SPACE THAT CAN SEAT UP TO 200 PEOPLE FOR PATIENT EDUCATION, CLASSES, LARGE-SCALE EVENTS, ETC.	500,000	0	0	0
HO CN501	HO D003	K	WOODHULL HOSPITAL MEDICAL CENTER --	167,000	0	0	0
HO CN502	HO D003	K	CONEY ISLAND HOSPITAL --	1,845,000	0	0	0
HO CN900	HO D003	M	GOUVERNEUR HEALTHCARE SERVICES -- CONSTRUCTION OF HEALTH CLINIC	500,000	0	0	0
HO CN901	HO D003	M	MANHATTANVILLE/ST. NICHOLAS CHCC -- CONSTRUCTION OF HEALTH CLINIC	250,000	0	0	0
HO CN902	HO D003	Q	ELMHURST HOSPITAL WOMEN'S HEALTH CENTER -- CONSTRUCTION OF HEALTH CENTER	500,000	0	0	0
HO CN903	HO D003	R	VANDERBILT AVENUE HEALTH CENTER -- CONSTRUCTION OF HEALTH CENTER	375,000	0	0	0
HO TA001	HO D003	M	NYU SCHOOL OF MEDICINE AT BELLEVUE HOSPITAL CENTER - EQUIPMENT PURCHASE -- TECHNICAL ADJUSTMENT. FUNDS TRANSFERRED FROM HL-DN049.	400,000	0	0	0
TOTALS FOR HEALTH AND HOSPITALS CORPORATION (15 PROJECTS)				11,404,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
HUMAN RESOURCES							
HR CN333	HR D002	K	BEDFORD-STUYVESANT MULTI-SERVICE CENTER --	600,000	0	0	0
PW CN707	HR DN103	M	CITY HARVEST -- TRUCK (SHAREPOINT ID 133170676A60471)	90,000	0	0	0
HR CN704	HR DN420	M	GREENWICH HOUSE -- EXPAND CLINIC SPACE FOR SENIOR HEALTH AND CONSULTATION CENTER AND CHILDRENS SAFETY PROJECT. (SHAREPOINT ID 135562204V74798)	860,000	0	0	0
HR TA001	HR QN145	Q	ELMCOR REHABILITATION CENTER -- TECHNICAL ADJUSTMENT. PROJECT TRANSFERRED FROM HR-Q002.	2,453,000	0	0	0
TOTALS FOR HUMAN RESOURCES (4 PROJECTS)				4,003,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
HIGHWAYS							
HW CN022	HW D101	K	DESIGN FOR PHASE 2 OF DUMBO STREET RE-CONSTRUCTION -- THE STREETS IN DUMBO ARE IN TERRIBLE CONDITION. THIS ALLOCATION IS GOING TOWARDS PHASE 2 OF REPAIRING. PHASE 2 IS RECONSTRUCTION ALONG FRONT STREET, JAY STREET, ANCHORAGE PLACE AND PEARL STREET.	200,000	1,000,000	0	0
HW CN999	HW D101	K	SHORE ROAD BIKE PATHS -- TO RECONSTRUCT ASPHALT BICYCLE AND PEDESTRIAN PATHS FROM VERRAZANO BRIDGE TO BAY 8TH STREET.	500,000	0	0	0
HW CN005	HW D102	M	IS 195M CURB EXTENSION, RAISED MEDIAN AND RAISED SIDEWALK -- IMPLEMENTING SAFETY MEASURES AT A SCHOOL IN YOUR DISTRICT, I.S 195. THE PROPOSED MEASURE INCLUDES INSTALLING ONE CURB EXTENSION, A RAISED MEDIAN AT THE INTERSECTION OF WEST 135TH AND BROADWAY AND A RAISED SIDEWALK AT WEST 133RD AND BROADWAY.	300,000	0	0	0
HW CN007	HW D102	M	DISTRICT 4 TRANSPORTATION IMPROVEMENTS - VARIOUS -- STREET IMPROVEMENTS IN VARIOUS AREAS OF THE DISTRICT, INCLUDING 59TH STREET AND LEXINGTON AVENUE AND 94TH STREET AND FIRST AVENUE	300,000	0	0	0
HW CN010	HW D102	M	AUDUBON AVENUE PUBLIC PLAZA/ALIANZA -- CREATE A NEW PUBLIC PLAZA ON AUDUBON AVENUE BETWEEN 166TH AND 165TH STREET.	500,000	0	0	0
HW CN043	HW D102	M	GANSEVOORT PLAZA RECONSTRUCTION -- RECONSTRUCT 9TH AVE BTWN GANSEVOORT AND WEST 14TH ST	500,000	0	0	0
HW CN966	HW D102	M	185TH STREET PUBLIC PLAZA -- TECHNICAL ADJUSTMENT TO MOVE FUNDS FROM EDC TO DOT. 801 185THPLAZ.	1,000,000	0	0	0
TF CN004	HW D102	M	SELECT BUS SERVICE -- 1ST/2ND AVENUE SELECT BUS SERVICE PROGRAM - CONFIGURATION OF STATIONS AT 1ST AVE AND 79TH ST AND 1ST AVE AND 86TH STREET	300,000	0	0	0
TF CN005	HW D102	M	SELECT BUS SERVICE STATIONS -- SELECT BUS SERVICE STATION CONSTRUCTION: 14TH STREET/FIRST AVENUE; 24TH STREET/FIRST AVENUE; 34TH STREET/FIRST AVENUE	300,000	0	0	0
HW CN013	HW D103	Q	CD 30 BIKE PATHS -- CONNECTIVE BIKE PATHS IN DISTRICT	100,000	0	0	0
HW CN888	HW D103	A	MILLING CITYWIDE --	5,000,000	0	0	0
HW TA001	HW D103	A	WEST HAMILTON BEACH BULKHEADS -- TECHNICAL ADJUSTMENT. FUNDS TRANSFERRED FROM PW-D005.	2,800,000	0	0	0
TF CN001	HW D103	Q	CROSS BAY BOULEVARD GUARDRAIL INSTALLATION -- INSTALLATION OF GUARDRAILS ON SOUTHBOUND APPROACH TO BROAD CHANNEL ON CROSS BAY BOULEVARD	375,000	0	0	0
HW CN001	HW D104	R	ELTINGVILLE TOWN CENTER -- WIDENING HEAVILY CONJESTED AREA OF AMBOY ROAD, A MAIN THROUOUGHFARE.	500,000	0	0	0
HW CN002	HW D104	R	INTERSECTION IMPROVEMENT AT VICTORY BLVD AND MANOR RD -- IMPROVE INTERSECTION OF VICTORY BLVD AND MANOR ROAD	840,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
HW CN003	HW D104	R	CREATION OF LEFT TURNING LANE ON TODT HILL ROAD AT CIRCLE ROAD -- CREATION OF LEFT TURNING LANE ON TODT HILL ROAD AT CIRCLE ROAD	500,000	0	0	0
HW CN044	HW D104	M	SAFE ROUTES TO SCHOOLS PROGRAM - PS 92M -- EXTENSION OF TWO CONCRETE RAISED MEDIANS AND INSTALLING PEDESTRIAN RAMPS.	200,000	0	0	0
HW CN500	HW D104	R	DOT MILLING CONTRACT FOR SI -- MILLING CONTRACT FOR STATEN ISLAND	1,000,000	0	0	0
HW CN008	HW D105	X	CD13 SPEEDBUMPS -- TO INSTALL SPEEDBUMPS IN THE 13TH DISTRICT	150,000	0	0	0
HW CN006	HW D200	M	PS 153M PEDESTRIAN RAMPS AND CURB EXTENSIONS -- IMPLEMENTING SAFETY MEASURES AT A SCHOOL IN YOUR DISTRICT, P.S 153. THE PROPOSED MEASURE INCLUDES INSTALLING FOUR PEDESTRIAN RAMP AND FOUR CURB EXTENSIONS.	300,000	0	0	0
TOTALS FOR HIGHWAYS (20 PROJECTS)				15,665,000	1,000,000	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
NEW YORK RESEARCH LIBRARY							
LN CN006	L D002	M	SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE -- RENOVATIONS TO AUDITORIUM AND GIFT SHOP AREAS	1,000,000	0	0	0
LN CN022	L D002	A	NEW YORK PUBLIC LIBRARY - LIBRARY FOR THE PERFORMING ARTS -- EXTERIOR REHABILITATION TO THE LIBRARY FOR THE PERFORMING ARTS. SPECIFICALLY, THE INVESTMENT WILL GO TOWARDS THE REPLACEMENT AND REHABILITATION OF TRAVERTINE PANELS ON THE EXTERIOR PANELS OF THE EXTERIOR BUILDING.	750,000	0	0	0
TOTALS FOR NEW YORK RESEARCH LIBRARY (2 PROJECTS)				1,750,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
BROOKLYN PUBLIC LIBRARY							
LB CN002	LB D104	K	RUGBY LIBRARY -- FURNITURE AND EQUIPMENT \$750,000. \$ 350,000 OVER TWO YEARS.	400,000	0	0	0
LB CN100	LB D104	K	BROOKLYN PUBLIC LIBRARY -- CENTRAL LIBRARY - INTERIOR RENOVATIONS (\$6M), SYSTEMWIDE CYCLICAL REPAIRS (\$5M)	8,000,000	0	0	0
LN CN024	LB D104	K	SUNSET PARK LIBRARY - FURNITURE AND EQUIPMENT -- SUNSET PARK LIBRARY -TO SUPPORT THE PURCHASE OF FURNITURE AND EQUIPMENT FOR THE SOON-TO-BEGIN INTERIOR RENOVATIONL.	400,000	0	0	0
TOTALS FOR BROOKLYN PUBLIC LIBRARY (3 PROJECTS)				8,800,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
NEW YORK PUBLIC LIBRARY							
LN CN003	LN D008	X	NEW WESTCHESTER SQUARE BRANCH LIBRARY -- SITE ACQUISITION AND CONSTRUCTION FOR NEW BRANCH LIBRARY	2,000,000	2,000,000	2,000,000	2,000,000
LN CN007	LN D008	M	COUNTEE CULLEN -- ELEVATOR UPGRADE	200,000	0	0	0
LN CN008	LN D008	M	125TH STREET BRANCH SIDEWALKS -- SIDEWALK REPLACEMENT	210,000	0	0	0
LN CN009	LN D008	M	AGUILAR BRANCH WINDOW REPLACEMENT -- PARTIAL WINDOW REPLACEMENT	100,000	0	0	0
LN CN010	LN D008	M	BLOOMINGDALE BRANCH RENOVATION -- PARTIAL INTERIOR RENOVATION	200,000	0	0	0
LN CN012	LN D008	M	67TH STREET BRANCH ROOF AND HVAC -- NEW ROOF, HVAC REPLACEMENT	500,000	0	0	0
LN CN013	LN D008	M	ROOSEVELT ISLAND BRANCH LIBRARY CONSTRUCTION -- NEW BRANCH CONSTRUCTION	500,000	0	0	0
LN CN014	LN D008	M	96TH STREET BRANCH LIBRARY EXTERIOR REHAB -- EXTERIOR REHABILITATION	350,000	0	0	0
LN CN015	LN D008	M	OTTENDORFER LIBRARY -- EMERGENCY LIGHTING	175,000	0	0	0
LN CN016	LN D008	X	SOUNDVIEW BRANCH - FIRE ALARM --	350,000	0	0	0
LN CN025	LN D008	R	STATEN ISLAND DELEGATION -- RENOVATION OF MARINORS HARBOR, STAPLETON BRANCH, COMPUTERS, IMPROVE SECURITY SYSTEMS	500,000	0	0	0
LN CN028	LN D008	R	STAPLETON LIBRARY OUTFITTING -- INTERIUM STAPLETON LIBRARY	500,000	0	0	0
LN CN033	LN D008	X	BELMONT BRANCH -- NEW ROOF - UPPER AND LOWER	400,000	0	0	0
LN CN036	LN D008	X	TREMONT BRANCH -- SECURITY SYSTEM	125,000	0	0	0
LN CN039	LN D008	M	NYPL ASTOR, LENOX AND TILDEN FOUNDATIONS -- COMPUTER	750,000	0	0	0
LN CN040	LN D008	X	KINGSBRIDGE LIBRARY -- LIBRARY MATERIALS	500,000	0	0	0
LN CN041	LN D008	X	WOODLAWN HEIGHTS LIBRARY OUTFITTING -- LIBRARY MATERIALS, FURNISHINGS AND EQUIPMENT	350,000	0	0	0
LN CN042	LN D008	M	JEFFERSON MARKET LIBRARY RENOVATION -- ADA ACCESSIBILITY UPGRADE	800,000	0	0	0
LN CN100	LN D008	M	NEW YORK PUBLIC LIBRARY -- 42ND STREET RENOVATION	10,000,000	0	0	0
LN CN501	LN D008	R	MARINER'S HARBOR BRANCH LIBRARY -- CONSTRUCTION OF MARINER'S HARBOR BRANCH LIBRARY.	500,000	0	0	0
LN CN777	LN D008	X	NYPL TECHNOLOGY - BRONX BRANCHES --	1,100,000	0	0	0
LN CN788	LN D008	R	NYPL TECHNOLOGY - STATEN ISLAND BRANCHES --	1,100,000	0	0	0
LN TA001	LN R001	R	TRANSFER EXCESS SIBP FUNDING -- TECHNICAL ADJUSTMENT. TRANSFER EXCESS STATEN ISLAND BOROUGH PRESIDENT FUNDING FROM LN-R329.	12,000	0	0	0
TOTALS FOR NEW YORK PUBLIC LIBRARY (23 PROJECTS)				21,222,000	2,000,000	2,000,000	2,000,000

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
QUEENS PUBLIC LIBRARY							
LQ CN001	LQ D122	Q	FLUSHING BRANCH HVAC -- UPGRADED HVAC CONTROLS	400,000	0	0	0
LQ CN005	LQ D122	Q	BELLEROSE PUBLIC LIBRARY -- AIR CONDITIONING AND CONTROLS, ADA RENOVATION, CUSTOMER SERVICE TECHNOLOGY UPGRADE, FIRE ALARMS/CO2 DETECTORS, AND COMPLETE INTERIOR RENOVATION.	200,000	0	0	0
LQ CN006	LQ D122	Q	REGO PARK LIBRARY -- PURCHASE A NEW BUILDING	1,000,000	0	0	0
LQ CN007	LQ D122	Q	NORTH FOREST PARK LIBRARY -- INSTALL HEATING AND AIR CONDITIONING AT BRANCH	460,000	0	0	0
LQ CN008	LQ D122	Q	RICHMOND HILL LIBRARY -- CUSTOMER SERVICE TECHNOLOGY	300,000	0	0	0
LQ CN009	LQ D122	Q	BAISLEY PARK BRANCH -- COMPUTER LAB	50,000	0	0	0
LQ CN010	LQ D122	Q	ROCHDALE VILLAGE BRANCH -- HVAC SYSTEM AND CONTROLS	460,000	0	0	0
LQ CN030	LQ D122	Q	WOODHAVEN LIBRARY WINDOWS AND DOORS -- REPLACEMENT OF WINDOWS AND DOORS.	200,000	0	0	0
LQ CN036	LQ D122	Q	LIBRARY - FAR ROCKAWAY -- CAPITAL IMPROVEMENT TO LIBRARY STRUCTURE/TECHNOLOGY.	35,000	0	0	0
LQ CN037	LQ D122	Q	LIBRARY - ROSEDALE -- CHECK-IN TECHNOLOGY ENHANCEMENTS.	250,000	0	0	0
LQ CN038	LQ D122	Q	CORONA COMMUNITY LIBRARY -- ROOF REPLACEMENT (\$520,000)	520,000	0	0	0
LQ CN041	LQ D122	Q	ROCHDALE VILLAGE BRANCH -- ROOF REPLACEMENT	400,000	0	0	0
LQ CN044	LQ D122	Q	LEFRAK CITY RADIO FREQUENCY IDENTIFICATION (RFID) SELF CHECK-OUT TECH -- RADIO FREQUENCY IDENTIFICATION (RFID) SELF CHECK-OUT TECHNOLOGY FOR LEFRAK CITY BRANCH OF THE QUEENS PUBLIC LIBRARY	200,000	0	0	0
LQ CN045	LQ D122	Q	HUNTERS POINT SOUTH --	2,000,000	0	0	0
LQ CN100	LQ D122	Q	QUEENS PUBLIC LIBRARY -- SELF CHECK OUT SERVICE (\$6M), EXTERIOR 24/7 AND INTERIOR SELF CHECK-IN SYSTEMS (\$10M)	2,500,000	0	0	0
LQ CN500	LQ D122	Q	QUEENS PUBLIC LIBRARY - GENERAL -- UPGRADES TO SERVERS, ROUTERS, HUBS, SWITCHES, OPERATING SYSTEMS, SOFTWARE; TELECONFERENCING EQUIPMENT; REPLACEMENT OF FURNITURE AND COMPUTER SYSTEMS.	5,000,000	0	0	0
TOTALS FOR QUEENS PUBLIC LIBRARY (16 PROJECTS)				13,975,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
PARKS AND RECREATION							
P TA002	P 0056	A	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS --	-11,600,000	0	0	0
P TA001	P 1018	A	PARKS IMPROVEMENTS, CITYWIDE -- TECHNICAL ADJUSTMENT. FUNDING TRANSFERRED FROM P-56.	11,100,000	0	0	0
P CN153	P D017	Q	LONDON PLANE TREE PARK -- REDESIGN MULTI-PURPOSE ASPHALT MPPA AREAS, INSTALL LOW RAMP SKATE PLAZA, INSTALL FITNESS EQUIPMENT AND UPGRADE BASKETBALL COURTS	600,000	0	0	0
P CN154	P D017	Q	ROCKAWAY BEACH HANDBALL COURTS -- REHABILITATE EXISTING HANDBALL COURTS, RESURFACE AND INSTALL NEW FENCING	300,000	0	0	0
P CN156	P D017	K	GRAND ARMY PLAZA MEMORIAL ARCH -- THE MEMORIAL ARCH IS IN NEED OF RENOVATION SO THAT IT MAY BE UTILIZED BY THE PROSPECT PARK ALLIANCE.	250,000	0	0	0
P CN158	P D017	K	MCCARREN PARK FIELD HOUSE -- RECONSTRUCT FIELD HOUSE, INCLUDING RESTROOMS, COMMUNITY SPACE, AND STORAGE AND MAINTENANCE AREAS TO SERVICE ACTIVE BALLFIELD AND PARK.	500,000	0	0	0
P CN159	P D017	K	SQUIB PARK BRIDGE -- THIS IS TO BUILD A BRIDGE CONNECTION FROM SQUIB PARK IN BROOKLYN HEIGHTS TO BROOKLYN BRIDGE PARK. IT WILL PROVIDE MUCH NEEDED MID-PARK ACCESS FOR PARK GOERS.	500,000	0	0	0
P CN161	P D017	K	COOPER PARK PLAYGROUND PHASE II -- PHASE II: RECONSTRUCT BASKETBALL, TENNIS, HANDBALL AND VOLLEYBALL COURTS. PROJECT WOULD INCLUDE IMPROVEMENTS TO SURROUNDING LANDSCAPE INCLUDING PAVEMENTS, BENCHES, FENCES, PARK LIGHTING, DRAINAGE AND WATER SUPPLY	2,455,000	0	0	0
P CN165	P D017	K	FORT GREENE PARK CONSERVANCY -- MINI-TRUCK	35,000	0	0	0
P CN167	P D017	K	CLINTON AVENUE TREE PIT GUARDS -- TREE PIT GUARDS	45,000	0	0	0
P CN168	P D017	Q	FORT GREENE PARK -- RECONSTRUCT ENTRANCE WAYS, PATHWAYS AND DRAINAGE SYSTEM.	100,000	0	0	0
P CN169	P D017	Q	COMMODORE BARRY PARK -- RECONSTRUCT TWO BASEBALL FIELDS INTO SYNTHETIC TURF WITH RECREATIONAL LIGHTING.	100,000	0	0	0
P CN170	P D017	Q	DEAN PLAYGROUND -- RECONSTRUCT PLAYGROUND AND COURTS.	100,000	0	0	0
P CN173	P D017	Q	STROUD PLAYGROUND -- INSTALL SIGN "PARENTS, GUARDIANS"	250,000	0	0	0
P CN174	P D017	K	VON KING CULTURAL ARTS CENTER PHASE III -- RECONSTRUCT OUTDOOR AMPHITHEATER, INCLUDING STAGE, SEATING, STEPS, LIGHTING AND DRAINAGE	1,000,000	0	0	0
P CN175	P D017	K	ST. JOHN'S RECREATION CENTER PARK RENOVATION -- RECONSTRUCT SITTING AREA NORTH OF CENTER, INCLUDING FENCES, BENCHES, LANDSCAPING, DRAINAGE AND WATER SUPPLY. RECONSTRUCT BASEBALL FIELD WITH NATURAL TURF.	1,000,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
P CN176	P D017	K	SUNSET PARK - WADING POOL AREA INTO ELABORATE SPRAY SHOWER. -- RECONSTRUCT EXISTING WADING POOL AREA INTO ELABORATE SPRAY SHOWER WITH COLORFUL, INNOVATIVE SPRAY ELEMENTS FOR SUNSET PARK.	800,000	0	0	0
P CN177	P D017	K	RED HOOK PARK BROOKLYN WATERFRONT GREENWAY PRO -- RED HOOK PARK- CONSTRUCTION OF BICYCLE AND PEDESTRIAN PATH WITH FITNESS STATIONS AND LINE MARKINGS FOR CYCLISTS. THIS PROJECT WOULD HELP COMPLETE A PORTION OF THE BROOKLYN WATERFRONT GREENWAY PROJECT.	1,750,000	0	0	0
P CN180	P D017	K	DIMATINA PARK & DOG RUN -- DRAINAGE SYSTEM, RESURFACING, WATER SUPPLY, DOG DRINKING FOUNTAIN, & TREE PROTECTION	225,000	0	0	0
P CN181	P D017	K	DOME PLAYGROUND -- PHASE 1: RECONSTRUCT PLAYGROUND WITH NEW PLAY EQUIPMENT, SWINGS, SAFETY SURFACE, PAVEMENT, FENCES, LIGHTING, BENCHES AND PLANTED AREAS.	600,000	0	0	0
P CN182	P D017	K	PROSPECT PARK BASEBALL FIELDS -- RECONSTRUCT LONG MEADOWS BALLFIELDS AREA	750,000	0	0	0
P CN187	P D017	K	PARKSIDE PLAYGROUND COMFORT STATION -- RECONSTRUCTION OF COMFORT STATION FOR ADA ACCESSIBILITY, ENTIRE NEW EXTERIOR AND INTERIOR.	450,000	0	0	0
P CN190	P D017	K	MCKINLEY PARK SYNTHETIC TURF FIELD -- TO RECONSTRUCT A NEW SYNTHETIC TURF FIELD AT MCKINLEY PARK BEHIND THE TENNIS COURTS	165,000	0	0	0
P CN192	P D017	K	OWLS HEAD PARK DOG RUN RENOVATION -- TO RECONSTRUCT THE DOG RUN AT OWLS HEAD PARK WITH A NEW FOUNTAIN, FENCES AND BENCHES	200,000	0	0	0
P CN193	P D017	Q	OCEAN PARKWAY MALLS : PHASE III -- MALL RECONSTRUCTION. D-44, 400K, BP MARKOWITZ 400K . SEEKING THE REMAINDER OF FUNDING FROM MAYOR'S OFFICE.	400,000	0	0	0
P CN195	P D017	Q	COLONEL DAVID MARCUS PLAYGROUND: PHASE IV -- RECONSTRUCT HANDBALL COURTS INCLUDING PAVEMENT AND PERIMETER FENCE.	850,000	0	0	0
P CN199	P D017	K	WYCKOFF FARMHOUSE -- ROOF RESTORATION	1,000,000	0	0	0
P CN202	P D017	K	PAERDEGAT PARK -- CONTINUED RECONSTRUCTION OF SIDE WALKS. INSTALLATION OF EQUIPMENT ALONG PATHWAYS.	800,000	0	0	0
P CN204	P D017	K	FIDLER-WYCKOFF HOUSE -- PHASE 3=REPLACEMENT OF ROOF PHASE 4=OUTFIT BARN FOR COMFORT STATION AND CHILDRENS PROGRAMMING	500,000	0	0	0
P CN205	P D017	K	HARRY MAZE PARK -- PHASE 2= RECONSTRUCT ASPHALT MULTI -PURPOSE PLAY AREA FOR SOFTBALL, SOCCER, FOOTBALL AND NETBALL. PROJECT INCLUDES FENCING, BENCHES AND DRINKING FOUNTAINS	800,000	0	0	0
P CN206	P D017	K	CANARSIE PARK PHASE 4 -- PHASE 4 TO INCLUDE PLAYGROUND COMPLETION	600,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
P CN209	P D017	K	HENDRICK LOTT HOUSE -- PHASE 3 TO INCLUDE RENOVATION OF THE INTERIOR OF THE HOUSE FOR PUBLIC USE	800,000	0	0	0
P CN210	P D017	K	LINDOWER PLAYGROUND -- PHASE 3 TO INCLUDE HANDBALL AND BASKETBALL COURTS	400,000	0	0	0
P CN211	P D017	K	MARINE PARK LANDSCAPING -- PHASE 2 TO INCLUDE HANDBALL COURTS	625,000	0	0	0
P CN213	P D017	K	MCGUIRE TOT LOT PHASE 3 -- PHASE 3 TO INCLUDE REFURBISHMENT OF CORRIDOR AND SURROUNDING AREA LEADING TO TOT LOT	100,000	0	0	0
P CN214	P D017	K	SEBA PARK PLAYGROUND PHASE 3 -- PHASE 3 INCLUDING EXPANSION OF PLAYGROUND AREA	500,000	0	0	0
P CN215	P D017	K	OCEAN PARKWAY MALLS -- RENOVATION OF OCEAN PARKWAY MALLS	1,000,000	0	0	0
P CN216	P D017	K	SHORE PARKWAY BIKE PATH -- RENOVATION AND RECONSTRUCTION OF THE BIKE PATH ALONG SHORE PARKWAY.	250,000	0	0	0
P CN219	P D017	K	BILL BROWN PLAYGROUND -- RECONSTRUCT FIELD HOUSE INCLUDING NEW REST ROOMS AND COMMUNITY SPACE. RESCIND AND RELOCATE FROM MANHATTAN SQUARE PARK	500,000	0	0	0
P CN226	P D017	R	SHORE ROAD PATHWAY BICYCLE PATH --	250,000	0	0	0
P CN227	P D017	R	BEN VITALE FIELD -- LIGHTS	480,000	0	0	0
P CN236	P D017	K	HIGHLAND PARK BALLFIELDS -- COMPLETE RENOVATION OF BASEBALL FIELDS 1 AND 2	2,000,000	0	0	0
P CN500	P D017	K	BROOKLYN BRIDGE PARK -- USTA TENNIS BUBBLE F.M.P.	2,000,000	0	0	0
P CN808	P D017	K	LINCOLN TERRACE PARK - PHASE I --	2,000,000	0	0	0
P CN876	P D017	K	ROBERTO CLEMENTE PARK COMFORT STATION -- ADDITIONAL FUNDING FOR EXISTING PROJECT.	430,000	0	0	0
P CN895	P D017	K	PROSPECT PARK ALLIANCE -- LAKESIDE CENTER	2,000,000	0	0	0
P CN898	P D017	K	PS 192K PLAYGROUND TO PARK -- CONTINUATION OF FUNDING FOR CONVERTING PS 192 SCHOOLYARD INTO A PARK SPACE	600,000	0	0	0
P CN900	P D017	K	IS 187K PARKS PROJECT -- RESCIND AND REALLOCATE FROM DOE TO PARKS	150,000	0	0	0
P CN998	P D017	K	GREEN FT. GREENE CLINTON HILL -- MOVING FUNDING FROM DOT TO PARKS	130,000	0	0	0
P CN999	P D017	K	ABE STARK BOILERS AND CHILLERS --	1,000,000	0	0	0
P CN004	P D018	M	LUTHER GULICK PARK -- RENOVATION OF PARK ON THE LOWER EAST SIDE	550,000	0	0	0
P CN005	P D018	M	DRY DOCK PLAYGROUND -- ADDITIONAL FUNDS TO COMPLETE RENOVATION	400,000	0	0	0
P CN006	P D018	M	STUYVESANT SQUARE PARK -- FENCE AND WALKWAY ON EAST SIDE (2ND AVENUE) OF EASTERN SECTION OF PARK	750,000	0	0	0
P CN007	P D018	M	STUYVESANT SQUARE PARK -- STUYVESANT SQUARE PARK FENCE AND SIDEWALK REHABILITATION	250,000	0	0	0
P CN008	P D018	M	TRYGVIE LIE PLAZA -- TRYGVIE LIE PLAZA REHABILITATION	200,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
P CN010	P D018	M	EAST 54TH STREET RECREATION CENTER -- EXTEND WOOD DECKING TO COVER ROOF DECK FOR PUBLIC USE	150,000	0	0	0
P CN011	P D018	M	EAST RIVER ESPLANADE -- RECONSTRUCTION OF EAST RIVER ESPLANADE: PART OF LARGER PROJECT	500,000	0	0	0
P CN012	P D018	M	JOHN JAY PARK SENIOR SPACE -- CREATE SENIOR SPACE IN JOHN JAY PARK WITH EXERCISE EQUIPMENT, CHESS TABLES, ETC.	250,000	0	0	0
P CN018	P D018	M	TECUMSEH PLAYGROUND -- RECONSTRUCT THE SCHOOLYARD, INCLUDING BENCHES, BASKETBALL COURTS AND LANDSCAPING.	1,300,000	0	0	0
P CN030	P D018	M	RIVERSIDE OVAL -- INSTALL NEW FENCE AND CURBSTONE AT RIVERSIDE DRIVE AND W 156TH ST.	200,000	0	0	0
P CN031	P D018	M	MORRIS-JUMEL MANSION HISTORIC HOUSE TRUST -- OCTAGON ROOM RENOVATION. WIRE ROOM FOR MODERN TECHNOLOGY, PURCHASE REPRODUCTIONS OF PERIOD FURNITURE. INSTALL AUDIOVISUAL AND OTHER TECHNOLOGY FOR MEETINGS. REPLACE TEXTILES AND WALLPAPER WITH MORE DURABLE OPTIONS. PARK RESTORATION.	124,000	0	0	0
P CN034	P D018	M	WHITE PLAYGROUND -- REDESIGN AND RECONSTRUCT THE PLAYGROUND.	1,000,000	0	0	0
P CN036	P D018	M	FRED JOHNSON PARK TENNIS COURTS -- RECONSTRUCTION OF REMAINING TENNIS COURTS	375,000	0	0	0
P CN037	P D018	M	HANSBOROUGH RECREATION CENTER -- RECONSTRUCTION OF MEN'S LOCKER ROOMS, ROOFS, INTERIOR CEILINGS AND WALLS. REFURBISH GYM FLOOR AND REPLACE THE TRACK SURFACE. BOILER REPLACEMENT	1,000,000	400,000	0	0
P CN039	P D018	M	MARCUS GARVEY PARK -- RECONSTRUCTION OF PATHWAYS, STAIRCASES AND WALLS LEADING UP TO ACROPOLIS	500,000	0	0	0
P CN041	P D018	M	MORNINGSIDE PARK - 123RD STREET PLGD -- REDESIGN AND RECONSTRUCTION OF PLAYGROUND AT 123RD STREET	550,000	0	0	0
P CN047	P D018	M	AMSTERDAM AVENUE + 177TH STREET PLAYGROUND -- BUILD A PLAYGROUND AT 177TH AND AMSTERDAM AVENUE	500,000	0	0	0
P CN244	P D018	M	RIVERSIDE PARK -- RECONSTRUCTION AND LANDSCAPING OF ST. CLAIR PLACE STAIRS FROM PARK TO 125TH STREET	650,000	0	0	0
P CN249	P D018	M	JJ WALKER BALL FIELD -- RECONSTRUCT THE BALLFIELD AND IMPROVE DRAINAGE	1,600,000	0	0	0
P CN250	P D018	M	CHELSEA RECREATION CENTER -- TO CONSTRUCT A ROOF DECK AND UPGRADE LOCKER ROOMS AND BATHROOMS	600,000	0	0	0
P CN252	P D018	M	PIER 40 -- TO RETURN THE INDOOR SOCCER FIELDS AT PIER 40	78,000	0	0	0
P CN253	P D018	M	RAMON APONTE PARK RECONSTRUCTION -- RECONSTRUCT THE PLAYGROUND	1,400,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
P CN777	P D018	M	RIVERSIDE PARK -- RESTORATION OF HAMILTON FOUNTAIN PLAZA ENTRY STAIRS.PROJECT INCLUDES REMOVING AND RESETTING THE BLUESTONE RISERS INSTALLATION OF NEW ASPHALT HEX PAVERS, RECONSTRUCTION OF FENCE AND RESTORATION OF ADJACENT LANDSCAPE.	300,000	0	0	0
P CN888	P D018	M	ASPHALT GREEN -- IMPROVEMENTS IN AQUA CENTER, MECHANICAL SYSTEMS AND INFRASTRUCTURE (SHAREPOINT ID)	1,000,000	0	0	0
P CN905	P D018	M	WRIGHT BROTHERS PARK -- FUNDING TO COMPLETE EXISTING PROJECT.	500,000	0	0	0
P CN072	P D019	Q	BAYSIDE HILLS MALLS UPKEEP -- RECONSTRUCTION TO PARAPETS.	50,000	0	0	0
P CN073	P D019	Q	BAYSIDE MARINA ELECTRIC UPGRADE -- UPGRADE OF THE CURRENT ELECTRICAL SYSTEM	80,000	0	0	0
P CN075	P D019	Q	COLLEGE POINT SPORTS COMPLEX PHASE III -- CONSTRUCT NEW SYNTHETIC FOOTBALL FIELD, MONDO RUNNING TRACK, PARKING AREA, LIGHTING, AND NEW BENCHES AND BEACHES	500,000	0	0	0
P CN076	P D019	Q	LITTLE BAY PARK SOCCER FIELD -- UPGRADE EXISTING SOCCER FIELD. PROVIDE NEW SOD AND AUTOMATIC IRRIGATION.	300,000	0	0	0
P CN077	P D019	Q	MACNEIL PARK PROMENADE -- COMPLETION OF PROMENADE UPGRADE, INCLUDING LAWN AREAS AND ASPHALT PATH SYSTEM	75,000	0	0	0
P CN082	P D019	Q	FLUSHING MEADOWS CORONA PARK SOCCER FIELD -- REPLACE ONE EXISTING SYNTHETIC SOCCER FIELD AT A COST OF \$1.5 MM PER FIELD.	1,500,000	0	0	0
P CN099	P D019	Q	FLUSHING MEADOWS CORONA PARK -- REPAIR WORK ON TWO TURF FIELDS #S 2 AND 5. THE WORK INCLUDES REPLACING EXISTING TURF INFILL CARPET WITH A MORE DURABLE NYLON CARPET.	400,000	0	0	0
P CN100	P D019	Q	KING MANOR - ROOF RESTORATION -- FUNDING FOR THE RESTORATION OF THE ROOF AT KING MANOR IN CD 24.	200,000	0	0	0
P CN101	P D019	Q	RUFUS KING PARK - GAZEBO RESTORATION -- RENOVATE AND REDISGN EXISTING PATHS. RESTORE LAWN AREAS AND INSTALL PROTECTIVE FENCING. RESTORE EXISTING GAZEBO AT RUFUS KING PARK.	550,000	0	0	0
P CN105	P D019	Q	ROY WILKINS PARK TENNIS COURTS -- RENNOVATE (2) ALL WEATHER TENNIS COURTS. INSTALL NEW ASPHALT AND COLOR SEAL COATING.	325,000	0	0	0
P CN108	P D019	Q	SOUTHERN QUEENS PARK ASSOCIATION -- CONSTRUCTION OF COMFORT-STATION	1,500,000	0	0	0
P CN114	P D019	Q	RAUL WALLENBERG SQUARE -- COMPLETE RENOVATIONS AT PARK	150,000	0	0	0
P CN116	P D019	Q	METROPOLITAN AVENUE GREEN SPACE -- AT METROPOLITAN AVE AND FRESH POND AVE IN MASPETH	100,000	0	0	0
P CN148	P D019	Q	BAYSWATER STATE PARK HOUSE RECONSTRUCTION -- RECONSTRUCTION OF BAYSWATER STATE PARK HOUSE	500,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
P CN149	P D019	Q	PS 183 PLAYGROUND RECONSTRUCTION -- PLAYGROUND IS IN DIRE NEED OF NEW EQUIPMENT AND REFURBISHMENT.	1,000,000	0	0	0
P CN151	P D019	Q	CD 32 SIDEWALK RESCON -- REPAIR SIDEWALKS BROKEN UP BY TREES	1,100,000	0	0	0
P CN230	P D019	Q	HOYT PLAYGROUND -- REFURBISHING PLAYGROUND	250,000	0	0	0
P CN231	P D019	Q	PAUL RAIMONDA PLAYGROUND -- RENOVATION	650,000	0	0	0
P CN254	P D019	Q	LOU LODATI PARK -- COMPLETE REHAB	700,000	0	0	0
P CN255	P D019	Q	WOODSIDE TRIANGLE -- PURCHASE PROPERTY FOR CITY PARK	350,000	0	0	0
P CN588	P D019	Q	TRAVERS PARK ACQUISTION AND EXPANSION -- ACQUIRE PROPERTY AND OTHER RELEVANT EXPENSES TO EXPAND TRAVERS PARK	4,000,000	0	0	0
P CN742	P D019	Q	BOWNE PARK BOCCE COURTS AND PLAZA -- 2 NEW BOCCE COURTS AND SURROUNDING PLAZA UPGRADE	200,000	0	0	0
P CN832	P D019	Q	FLUSHING MEADOW PARK TENNIS BUBBLE --	250,000	0	0	0
P CN901	P D019	Q	PS 146Q PARKS PROJECTS -- RESCIND AND REALLOCATE FROM DOE TO PARKS (TWO 300K PROJECTS FOR A TOTAL OF 600K)	600,000	0	0	0
P CN902	P D019	Q	IS 5Q PARKS PROJECT -- RESCIND AND REALLOCATE FROM DOE TO PARKS	150,000	0	0	0
P CN220	P D020	R	WESTERLEIGH PARK -- WESTERLEIGH PARK EROSION	200,000	0	0	0
P CN222	P D020	R	MARINERS MARSH -- PHASES?	1,000,000	0	0	0
P CN225	P D020	R	NORTH SHORE ESPLANADE RENOVATION --	1,500,000	0	0	0
P CN229	P D020	R	RENOVATION OF WESTERLEIGH PARK, SI -- RENOVATION	200,000	0	0	0
P CN892	P D020	R	FOREST HILL ROAD AND RICHMOND AVE. SOFTBALL FIELD -- REMEDIATION OF SOFTBALL FIELD AT PARKS DEPT. PROPERTY	1,000,000	0	0	0
HW CN041	P D021	X	RECONSTRUCTION OF LOU GEHRIG PLAZA -- LOU GEHRIG PLAZA PROJECT - TRANSFORM PLAZA INTO A VENUE FOR PUBLIC ENTERTAINMENT	50,000	0	0	0
P CN001	P D021	X	VAN NEST PARK RECONSTRUCTION -- RECONSTRUCT AND ACQUIRE ADDITIONAL LAND FOR EXPANSION OF PARK	250,000	0	0	0
P CN049	P D021	X	AGNES HAYWOOD PARK -- RENOVATIONS OF BASKETBALL COURTS AND PARKHOUSE.	650,000	0	0	0
P CN050	P D021	X	AMENDOLA PLAZA RECONSTRUCTION -- TO RECONSTRUCTION AND BEAUTIFY AMENDOLA PLAZA	1,000,000	500,000	0	0
P CN054	P D021	X	COLUCCI PARK RECONSTRUCTION -- RECONSTRUCT PORTION OF PARK TO INCLUDE PAVEMENTS, LAWN AREAS, AND LANDSCAPING.	400,000	0	0	0
P CN055	P D021	X	CD13 GREENSTREETS PROJECTS -- TO COMPLETE SEVERAL GREENSTREETS PROJECTS THROUGHOUT THE 13TH COUNCILMANIC DISTRICT	600,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
P CN056	P D021	X	PELHAM PARKWAY LITTLE LEAGUE FIELD RENNOVATION -- TO RENNOVATE PELHAM PARKWAY LITTLE LEAGUE FIELD AT BRONX PARK EAST	200,000	0	0	0
P CN058	P D021	X	GRAND AVENUE PLAYGROUND -- RECONSTRUCTION OF GARDEN TO INCLUDE LANDSCAPING, IRRIGATION, FENCING, BENCHES, RETAINING WALL AND PLAYGROUND	1,000,000	0	0	0
P CN061	P D021	M	BRONX RIVER ALLIANCE -- BRONX RIVER SIGNAGE, AN ID SIGN AT RIVER PARK. ELIGIBILITY ISSUE	45,000	0	0	0
P CN062	P D021	M	CROTONA PARK: COMFORT STATION #10 -- RENOVATION TO THE COMFORT STATION IN PAYGORUND # 10 INCLUDING NEW UTILITIES INCLUDING ADA ACCESSIBILITY.	840,000	0	0	0
P CN064	P D021	M	ROCKS+ ROOTS PARK (ESTELLA B. DIGGS PARK.) -- PHASE 2 CONTINUES SITE STABILIZATION, INSTALLATIOIN OF PERIMETER FENCING, LANDSCAPING, CIRCULATIION PATHS.	813,000	0	0	0
P CN065	P D021	M	CD 16 TREE GUARD PROJECT -- PROTECT TREES WITH TREE GUARDS AND PLANT FLOWERS INSIDE TREE PITS AND GUARDS	50,000	0	0	0
P CN068	P D021	X	FERRY POINT PARK -- INSTALLATION OF CHAIN LINK FENCE	50,000	0	0	0
P CN069	P D021	X	HUNTS POINT CHEERIVERSIDE PARK - DOCK REPAIR -- PHASE II - DOCK REPAIR	100,000	0	0	0
P CN539	P D021	X	EWEN PARK -- BASKETBALL COURTS: REFURBISHMENT OF THE BASKETBALL COURT AREA TO INCLUDE COLOR SEAL COATING, PAVEMENTS, DRINKING FOUNTAIN AND FENCING	750,000	0	0	0
P CN543	P D021	X	WOODLAWN DOG RUN-VAN CORTLANDT PARK -- DOG RUN TO INCLUDE FENCING WITH GATE, SMALL AND LARGE DOG AREAS WITH SAFETY GATE ENTRANCES, WATER SOURCE, GRAVEL AND SEATING	250,000	0	0	0
P CN544	P D021	X	WORLD WAR I MONUMENT LIGHTING -- LIGHTING FOR THE WORLD WAR I MONUMENT ON MOSHOLU PARKWAY AND HULL AVENUE TO INCLUDE FOUR NEW PARK LIGHTS (TO BE MAINTAINED BY CDOT) AROUND THE CIRCLE OF THE MONUMENT.ÿ	100,000	0	0	0
P CN789	P D021	X	LOU GEHRIG PLAZA EQUIPMENT -- SOUNDSTAGE FOR THE PLAZA	99,000	0	0	0
P CN887	P D021	X	STARLIGHT PARK COMFORT STATION -BRONX RIVER ALLIANCE -- FOR THE CONSTRUCTION OF A COMFORT STATION AT STARLIGHT PARK.	600,000	0	0	0
P CN894	P D021	X	NY JUNIOR TENNIS LEAGUE -- FOR THE COMPLETION OF A TENNIS/EDUCATION CENTER IN THE BRONX.	2,000,000	0	0	0
P CN911	P D021	X	CROTONA PARK - POOL HOUSE -- RENOVATION AND REHABILITATION	434,000	0	0	0
P CN121	P D056	Q	ST. SAVIOUR'S SITE ACQUISITION -- 57-40 58TH STREET MASPETH 1.5 ACRES TO OBTAIN FOR PARK	500,000	0	0	0
P CN232	P D056	X	MOFFAT ST SKATE PARK -- SITE AQUISITION TO CREATE NEW PARK LAND	1,500,000	0	0	0
HW CN019	P D822	K	LAFAYETTE AVENUE STREETScape PART II -- CONVERSION OF STREET TO GREEN STREET	100,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
P CN098	P D822	Q	CD 24 TREE PLANTING INITIATIVE -- FUNDING FOR TREE PLANTING WITHIN CD 24	200,000	0	0	0
P CN155	P D822	Q	CD32 STREET TREE PLANTING -- PLANTING OF TREES IN EMPTY TREE PITS IN COUNCIL DISTRICT #32	100,000	0	0	0
P CN078	P D933	Q	CD 19 VEHICLE -- TRACTOR AND PICK UP TRUCK WITH ATTACHMENTS TO SERVICE PARKS WITHIN COUNCIL DISTRICT 19	85,000	0	0	0
P CN029	P DN510	M	NEW YORK RESTORATION PROJECT -- REHABILITATE THE ROOF OF THE HISTORIC CITY-OWNED BUILDING HOUSING THE NEW LEAF RESTAURANT BAR.	503,000	0	0	0
P CN767	P DN665	Q	CITY PARKS FOUNDATION -- TENNIS BUBBLE	250,000	0	0	0
TOTALS FOR PARKS AND RECREATION (134 PROJECTS)				79,466,000	900,000	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
POLICE							
PO TA001	PO 0001	R	PURCHASE & INSTALLATION OF SECURITY CAMERA SYSTEMS IN PARKS, SI -- TECHNICAL ADJUSTMENT. FUNDS TRANSFERRED FROM P-56.	500,000	0	0	0
PO CN002	PO D001	X	49TH PRECINCT BUILDING RENOVATION -- TO RENOVATE 49TH PRECINT HOUSE	250,000	0	0	0
PO CN008	PO D001	K	66TH PRECINCT -- RECONFIGURATION OF 1ST FLOOR WALK-IN AREAS, REMODEL BATHROOM AND SHOWER AND MUSTER AREAS.	250,000	0	0	0
PO CN003	PO D046	Q	104TH PRECINCT COMMUNICATION UPGRADE -- NEW COMMUNICATION CENTER IN PRECINCT WITH IT EQUIPMENT, WIRING AND PHONES	100,000	0	0	0
PO CN005	PO D046	K	60TH PRECINCT TELEPHONE SYSTEM UPGRADE -- FOR AN UPGRADE OF THE 60TH PRECINCT TELEPHONE SYSTEM.	175,000	0	0	0
PO CN007	PO D079	K	YESHIVA SECURITY FUNDING -- FOR IMPROVEMENTS TO YESHIVA SECURITY	600,000	0	0	0
PO CN006	PO D185	R	CAMERAS IN PARKS ON STATEN ISLAND -- INFRASTRUCTURE COSTS FOR SECURITY CAMERAS IN STATEN ISLAND PARKS.	250,000	0	0	0
TOTALS FOR POLICE (7 PROJECTS)				2,125,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
CULTURAL AFFAIRS							
PV MM011	PV 0022	M	METROPOLITAN MUSEUM OF ART -- SOUTH SIDE COOLING TOWER,PHASE 2.	2,500,000	0	0	0
PV MM018	PV 0034	M	AMERICAN MUSEUM OF NATURAL HISTORY -- ELEVATOR RECONSTRUCTION 750K; AND TICKETING SYSTEM 1.0M.	1,750,000	0	0	0
PV MM058	PV 0040	Q	FLUSHING COUNCIL ON CULTURE AND THE ARTS -- INTERIOR AND EXTERIOR RENOVATION.	100,000	0	0	0
PV MM002	PV 0102	M	AMIGOS DEL MUSEO DEL BARRIO -- 104TH STREET LOBBY, PART OF THE MASTER PLAN RENOVATION PHASE I.	400,000	0	0	0
PV MM015	PV 0175	R	STATEN ISLAND ZOOLOGICAL SOCIETY -- CAROUSEL.	300,000	0	0	0
PV MM030	PV 0176	X	WILDLIFE CONSERVATION SOCIETY - BRONX ZOO -- ROOF REPLACEMENT. (ALL)	2,000,000	0	0	0
PV MM022	PV 0205	X	NEW YORK BOTONICAL GARDEN -- LIBRARY BUILDING HVAC UPGRADES - PHASE I DISTRIBUTION SYSTEM.	2,000,000	0	0	0
PV MM019	PV 0234	M	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER,INC. -- INTERIOR CODE COMPLIANCE PHASE I.	750,000	0	0	0
PV MM008	PV 0235	K	BROOKLYN INSTITUTE OF ARTS AND SCIENCES -- HALL OF AMERICAS PHASE II CAFE AND SHOP.	2,500,000	0	0	0
PV MM023	PV 0236	K	BROOKLYN BOTANIC GARDEN CORPORATION -- ADMINISTRATION BUILDING AUDITORIUM UPGRADES.	439,000	0	0	0
PV MM006	PV 0241	M	MUSEUM OF THE CITY OF NEW YORK -- SOUTH WING RENOVATION/EXPANSION,PHASE 2, 138,000 ELEVATOR UPGRADE 65,000	203,000	0	0	0
PV MM020	PV 0262	K	BROOKLYN CHILDREN'S MUSEUM -- ROOFTOP CANOPY PROJECT INCLUDING COMMONS THEATER AND RESTROOM.	437,000	0	0	0
PV MM052	PV 0264	K	BROOKLYN ACADEMY OF MUSIC -- HARVEY THEATRE SEAT REPLACEMENT & ELEVATOR RENOVATION.	750,000	0	0	0
PV MM027	PV 0272	Q	QUEENS BOTANICAL GARDEN SOCIETY, INC. --	57,000	0	0	0
PV MM009	PV 0274	Q	NEW YORK HALL OF SCIENCE -- REPLACEMENT OF THREE AIR HANDLING UNITS; \$1.0 MILLION; GREATHALL INTERIOR SYSTEMS RECONSTRUCTION PHASE I (INTERIOR SYSTEMS). \$1.685 MILLION.	2,685,000	0	0	0
PV MM024	PV 0279	M	NEW YORK CITY CENTER -- THEATER RENOVATION PHASE 2&3.	2,500,000	0	0	0
PV MM005	PV 0289	M	NEW YORK SHAKESPEARE FESTIVAL -- RECONSTRUCTION (PHASE Vb) OF LOBBY.	4,000,000	0	0	0
PV MM021	PV 0302	R	STATEN ISLAND MUSEUM -- INTERIOR RECONSTRUCTION OF BUILDINGS A & B AT SHCC.	800,000	0	0	0
PV MM014	PV 0341	R	STATEN ISLAND HISTORICAL SOCIETY -- BRITTON COTTAGE RESTORATION.	375,000	0	0	0
PV MM010	PV 0464	X	WAVE HILL -- WAVE HILL HOUSE RENOVATION/ADA COMPLIANCE.	250,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
PV MM026	PV 0466	Q	QUEENS THEATER IN THE PARK -- RENOVATION OF THE ORIGINAL CIRCULAR LOBBY.	370,000	0	0	0
PV MM001	PV 0467	A	DEPARTMENT OF CULTURAL AFFAIRS-IT SYSTEM -- SIEBEL-CMPS.	2,000,000	0	0	0
PV MM003	PV 0477	R	STATEN ISLAND CHILDREN'S MUSEUM -- MEADOW TENTS/CUPOLA RESTORATION/WEST TERRACE.	175,000	0	0	0
PV MM016	PV 0490	R	SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN, INC. -- BUILDING E EXTERIOR RECONSTRUCTION & RESTORATION.	500,000	0	0	0
PV MM007	PV 0503	M	THE CARNEGIE HALL CORPORATION -- MASTERPLAN AND RENOVATION OF NON-PERFORMANCE AREAS.	1,750,000	0	0	0
PV MM004	PV 0520	K	SOCIETY FOR THE PRESERVATION OF WEEKSVILLE -- NEW EDUCATIONAL FACILITY.	350,000	0	0	0
PV MM017	PV 0788	M	THE 122 COMMUNITY CENTER INC. -- BUILDING RENOVATION.	800,000	0	0	0
PV MM025	PV 0N010	Q	AFRIKAN POETRY THEATER, INC. -- BUILDING RENOVATION.	56,000	0	0	0
PV MM041	PV 0N038	M	ATLANTIC THEATRE COMPANY -- LINDA GROSS THEATRE RENOVATION - THEATRE AND BACK OF HOUSE.	200,000	0	0	0
PV MM029	PV 0N072	K	BROOKLYN HISTORICAL SOCIETY -- GALLERY RENOVATION (1ST FLOOR AND BASEMENT).	350,000	0	0	0
PV MM057	PV 0N132	M	DOWNTOWN COMMUNITY TELEVISION CENTER -- INITIAL OUTFITTING - A/V EQUIPMENT.	105,000	0	0	0
PV MM037	PV 0N144	K	RINGSIDE, INC. -- STREB LIGHTING SYSTEM, A/V AND RIGGING.	23,000	0	0	0
PV MM049	PV 0N162	X	VISUAL ARTS RESOURCE CENTER RELATING TO THE CARIBBEAN -- CCC 125TH STREET FIREHOUSE RENOVATION.	125,000	0	0	0
PV MM055	PV 0N176	M	SOLOMON R. GUGGENHEIM FOUNDATION -- BUILDING SECURITY AND BMS UPGRADES - PHASE IV.	226,000	0	0	0
PV MM039	PV 0N180	R	ART LAB, INC. -- ART LAB CLASSROOM RENOVATION.	60,000	0	0	0
PV MM043	PV 0N181	M	HARLEM SCHOOL OF THE ARTS, INC. -- ADA, ELECTRICAL, HVAC UPGRADES.	150,000	0	0	0
PV MM051	PV 0N185	M	HOME FOR CONTEMPORARY THEATRE & ART, LTD. -- DANCE FLOOR, LIGHTING, A/V AND PLATFORMS.	75,000	0	0	0
PV MM054	PV 0N195	M	AN CLAUDHEAMH SOLUIS, INC. -- IRISH ARTS CENTER, CONSTRUCTION OF NEW CULTURAL CENTER.	250,000	0	0	0
PV MM028	PV 0N196	M	IRISH REPERTORY THEATER COMPANY, INC. -- RENOVATION OF THEATER.	224,000	0	0	0
PV MM045	PV 0N219	M	MANHATTAN CLASS COMPANY, INC. -- MCC CLINTON GREEN INITIAL OUTFITTING OF 3RD THEATRE GROUP.	500,000	0	0	0
PV MM046	PV 0N256	M	MANHATTAN THEATRE CLUB, INC. -- RENOVATION OF FRIEDMAN THEATRE.	250,000	0	0	0
PV MM053	PV 0N290	M	NEW 42ND STREET, INC. -- CAPITAL UPGRADES.	400,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
PV MM044	PV 0N381	M	SEVENTH REGIMENT ARMORY CONSERVANCY, INC. -- HISTORIC ROOMS AND INFRASTRUCTURE.	150,000	0	0	0
PV MM056	PV 0N417	K	COLLEGE COMMUNITY SERVICES, INC. -- BROOKLYN CENTER FOR PERFORMANCE - LIGHT & SOUND SYSTEMS.	175,000	0	0	0
PV MM013	PV 0N419	M	COOPER-HEWIT, NATIONAL DESIGN MUSEUM -- CARNEGIE MANSION RENOVATION.	150,000	0	0	0
PV MM032	PV 0N421	M	CHILDREN'S MUSEUM OF THE ARTS -- INITIAL OUTFITTING	450,000	0	0	0
PV MM048	PV 0N454	M	WNYC RADIO -- VIDEO STREAMING EQ FOR BROADCAST STUDIOS.	100,000	0	0	0
PV MM031	PV 0N463	M	ABC NO RIO -- CONSTRUCTION OF NEW FACILITY.	200,000	0	0	0
PV MM012	PV 0N578	M	THE STUDIO MUSEUM IN HARLEM -- INSTALLATION OF FIRE ALARM AND SECURITY SYSTEMS 300K; AND ROOF REPLACEMENT 500K.	800,000	0	0	0
PV MM040	PV 0N669	M	NUYORICAN POETS CAFE -- RENOVATION OF FACILITY.	250,000	0	0	0
PV MM050	PV 0N674	M	FLEA THEATRE, INC. -- NEW FACILITY.	500,000	0	0	0
PV MM047	PV 0N683	M	WOMEN'S PROJECT AND PRODUCTIONS, INC. -- HVAC REPLACEMENT.	700,000	0	0	0
PV MM042	PV 0N686	M	ANTHOLOGY FILM ARCHIVES, INC. -- FILM PROJECTION SYSTEM.	40,000	0	0	0
PV MM038	PV 0N694	M	SOCIETY OF THE EDUCATIONAL ARTS -- INTERIOR RENOVATION.	250,000	0	0	0
PV CN014	PV D018	M	AMIGOS DEL MUSEO DEL BARRIO -- PHASE II OF 1ST FLOOR RECONSTRUCTION; REINSTALLATION OF GRUEBY TILES, USE OF ENERGY-EFFICIENT LIGHTING FIXTURES AND GREEN MATERIALS, DEMOLITION OF WALLS AND CEILINGS AND SCARIFICATION AND POLISHING OF TERAZZO FLOOR (SHAREPOINT ID 23-715672D61202)	400,000	0	0	0
PV CN913	PV D022	M	METROPOLITAN MUSEUM OF ART -- TO REPLACE AND UPGRADE 6 DIFFERENT ELECTRICAL SERVICES IN THE FACILITY. (SHAREPOINT ID 13-162408T47668)	2,500,000	0	0	0
PV CN030	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY -- RENOVATE AND EXPAND AN EXISTING BUILDING TO PROVIDE FOR ON-SITE SCIENTIFIC EDUCATIONAL PROGRAMS, REPLACE AN OBSOLETE TICKETING SYSTEM, RENOVATE CRITICAL ELEVATORS, PROVIDE CRITICAL EQUIPMENT TO SUPPORT AND ENHANCE THE VISITORSHIP EXPERIENCE. (SHAREPOINT I	1,750,000	2,000,000	0	0
PV CN902	PV D040	Q	FLUSHING COUNCIL ON CULTURE AND ARTS -- RENOVATION OF THE BUILDING INTERIOR (SHAREPOINT ID 11-265218A27310)	100,000	0	0	0
PV CN025	PV D050	Q	AMERICAN MUSEUM OF THE MOVING IMAGE -- FURNITURE, MILLWORK, AUDIOVISUAL EQUIPMENT, DRAPERIES, WINDOW TREATMENTS, AND GRAPHICS FOR THE CAFE, MUSEUM SHOP, STUDENT LUNCHROOM, DIGITAL LEARNING SUITE, SEMINAR ROOM, AND PRODUCTION STUDIO. (SHAREPOINT ID 11-273071H45770)	2,000,000	0	0	0
PV CN053	PV D175	R	STATEN ISLAND ZOO - CAROUSEL RENOVATION -- RENOVATION OF CAROUSEL (SHAREPOINT ID)	300,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
PV CN917	PV D176	X	WILDLIFE CONSERVATION SOCIETY/BRONX ZOO -- FOR THE RESOTATION OF ROOFING IN ASSORTED EXHIBITS (SHAREPOINT ID 131740011D55579)	2,000,000	0	0	0
PV CN889	PV D205	X	NEW YORK BOTANICAL GARDENS -- 3 YARD, DUMP TRUCK, CNG, WITH SNOW REMOVAL EQUIPMENT (SHAREPOINT ID 13-169313X58346)	50,000	0	0	0
PV CN890	PV D205	X	NEW YORK BOTANICAL GARDEN -- FOR REPLACEMENT OF THE HVAC STEAM HEATING SYSTEM AT THE LUTER MERTZ LIBRARY. (SHAREPOINT ID 13-169313X58346)	2,000,000	0	0	0
PV CN785	PV D234	M	CLEMENTE SOTO VELEZ -- NEW SPRINKLER SYSTEM FOR CLEMENTE SOTO VELEZ, IN RENOVATED CITY-OWNED BUILDING (SHAREPOINT ID)	750,000	0	0	0
PV CN907	PV D235	K	BROOKLYN MUSEUM -- (SHAREPOINT ID 11-167274T40162)	2,500,000	0	0	0
PV CN703	PV D236	K	BROOKLYN BOTANIC GARDEN -- (SHAREPOINT ID 112417338Z64753)	439,000	0	0	0
PV CN013	PV D241	M	MUSEUM OF THE CITY OF NEW YORK -- TO REPLACE TWO PASSENGER ELEVATORS. (SHAREPOINT ID 13-162409B58181)	565,000	0	0	0
PV CN901	PV D262	K	BROOKLYN CHILDRENS MUSEUM -- (SHAREPOINT ID 112495664I73414)	438,000	0	0	0
PV CN200	PV D264	K	BROOKLYN ACADEMY OF MUSIC -- HT SEATS (\$2M), ARCHIVES BUILD OUT (\$500K), DIGITAL SIGNAGE \$925K), BAM INFRASTRUCTURE (\$1.325M), CINEMA EQUIPMENT (\$250K) (SHAREPOINT ID 11-220134L65218)	750,000	0	0	0
PV CN903	PV D272	Q	QUEENS BOTANICAL GARDEN SOCIETY -- FOR IRRIGATION WELL AND ENERGY EFFICIENT UPGRADES. (SHAREPOINT ID 111635083R63985)	58,000	0	0	0
PV CN895	PV D274	Q	NEW YORK HALL OF SCIENCE -- COMPLETION OF THE RENOVATION OF THE GREAT HALL INTERIOR AND TERRACE. (SHAREPOINT ID 112104059K60391)	2,685,000	0	0	0
PV CN603	PV D279	M	CITY CENTER OF MUSIC DRAMA INC -- (SHAREPOINT ID 13-181380S51350)	750,000	0	0	0
PV CN611	PV D279	M	NEW YORK CITY CENTER -- (SHAREPOINT ID 132867442X65290)	2,500,000	0	0	0
PV CN916	PV D289	M	NEW YORK SHAKESPEARE FESTIVAL -- FUNDING FOR THE CONSTRUCTION ON PHASE VA OF THE GROUND FLOOR PROJECT. (SHAREPOINT ID 13-184485I37915)	4,000,000	0	0	0
PV CN047	PV D302	R	STATEN ISLAND MUSEUM -- BUILDING CONSTRUCTION (SHAREPOINT ID)	800,000	0	0	0
PV CN052	PV D341	R	HISTORIC RICHMONDTOWN PUBLIC ADDRESS SYSTEM -- TO PURCHASE NEW PUBLIC ADDRESS SYSTEM. (SHAREPOINT ID)	375,000	0	0	0
PV CN919	PV D464	X	WAVE HILL -- WAVE HILL HOUSE SPRINKLER SYSTEM ON UPPER FLOORS, RESTORE ACCESSIBILITY RAMP TO KERLIN THEATRE, RESTORE ENERGY EFFICIENT LIGHTING AND CENTRAL AIR CONDITIONING TO TOSCANINI ROOM (SHAREPOINT ID 13-617-89Z59634)	250,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
PV CN028	PV D466	Q	QUEENS THEATRE IN THE PARK -- RECONSTRUCTION OF THE QUEENS THEATRE IN THE PARK' S CIRCULATION/MAIN STAGE RECEPTION LOBBY; (SHAREPOINT ID 11-338162X51273)	370,000	0	0	0
PV CN617	PV D477	M	STATEN ISLAND CHILDRENS MUSEUM -- (SHAREPOINT ID 237379930A81091)	175,000	0	0	0
PV CN048	PV D490	R	SNUG HARBOR CULTURAL CENTER -- INTERIOR OF BUILDING F 1ST. FLOOR; EXTERIOR RESTORATION OF BUILDING E; STRATEGIC SITE PLAN; IMPLEMENTATION OF THE STRATEGIC SITE PLAN (SHAREPOINT ID 800193388U56843)	500,000	0	0	0
PV CN612	PV D501	M	PS 1 CONTEMPORARY ART CENTER -- (SHAREPOINT ID)	40,000	0	0	0
PV CN702	PV D503	M	CARNEGIE HALL CORPORATION -- COMPLETE 4 YEARS OF THE RENOVATION PROJECT, CREATE AN EDUCATION WING AND UPDATE BUILDING SYSTEMS. (SHAREPOINT ID 131923626R53745)	1,750,000	0	0	0
PV CN908	PV D520	K	WEEKSVILLE HERITAGE CENTER -- (SHAREPOINT ID)	350,000	0	0	0
PV CN024	PV DN010	Q	AFRIKAN POETRY THEATRE -- RENOVATION LEEDS PROJECT OF 8,000 SQ. FT BUILDING. (SHAREPOINT ID 11-251582F48451)	56,000	0	0	0
PV CN004	PV DN027	M	APOLLO THEATER FOUNDATION, INC. -- INTEGRATED AUDIO, INTEGRATED LIGHTING AND BMS HVAC CONTROL SYSTEMS (SHAREPOINT ID 13-363006163727)	132,000	0	0	0
PV CN604	PV DN038	M	ATLANTIC THEATER COMPANY -- (SHAREPOINT ID 133218253W45886)	200,000	0	0	0
PV CN812	PV DN067	M	WHITNEY MUSEUM OF ART -- (SHAREPOINT ID)	1,500,000	2,500,000	0	0
PV CN101	PV DN072	K	BROOKLYN HISTORICAL SOCIETY -- UPGRADE ARCHIVAL COLLECTIONS STORAGE SPACE AND RENOVATE FIRST FLOOR (SHAREPOINT ID 11-163081F64429)	350,000	0	0	0
PV CN046	PV DN088	K	BRIC -- NEW MULTI-ARTS CENTER (SHAREPOINT ID 11-254728Q85862)	0	750,000	0	0
PV CN015	PV DN122	M	DANCE THEATRE OF HARLEM - HVAC BOILER SYSTEM -- REPLACEMENT OF HVAC AND BOILER SYSTEMS WHICH WOULD INCLUDE THE DESIGN AND TECHNOLOGY AND PLUMBING/ELECTRICAL UPGRADES TO SUPPORT SUCH A SYSTEM.ÿ (SHAREPOINT ID 132642091N25004)	0	2,000,000	0	0
PV CN018	PV DN131	M	DOWNTOWN ART -- TOWARD SHORTFALL ON RENOVATION PLAN AT 70 E. 4TH STREET (SHAREPOINT ID 133465285A67920)	300,000	0	0	0
PV CN002	PV DN132	M	DOWNTOWN COMMUNITY TV -- DOWNTOWN COMMUNITY TELEVISION AUDIO/VISUAL FIT-OUT FOR THEATRE (SHAREPOINT ID 13-274277D35840)	105,000	0	0	0
PV CN751	PV DN144	K	RINGSIDE, INC. -- STREB LIGHTING SYSTEM, A/V AND RIGGING	24,000	0	0	0
PV CN023	PV DN162	X	CARRIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE -- RENOVATION OF FIREHOUSE - 120 EAST 125TH STREET (SHAREPOINT ID)	125,000	0	0	0
PV CN054	PV DN176	M	GUGGENHEIM MUSEUM -- SECURITY AND CARD ACCESS SYSTEM UPGRADE (SHAREPOINT ID 135562233H65458)	227,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
PV CN921	PV DN180	R	ART LAB -- RENOVATIONS (SHAREPOINT ID 13-297749G30496)	60,000	0	0	0
PV CN006	PV DN181	M	HARLEM SCHOOL OF THE ARTS -- PHASE II CAPITAL RENOVATIONS RELATING TO ADA COMPLIANCE, ENERGY & WATER CONSERVATION STANDARDS AND OTHER VITAL UPGRADES (SHAREPOINT ID 13-255250T67218)	150,000	0	0	0
PV CN605	PV DN185	M	HOME FOR CONTEMPORARY THEATRE AND ART (HERE ARTS CENTER) -- (SHAREPOINT ID 13-344941G51724)	75,000	0	0	0
PV CN606	PV DN194	M	INTREPID MUSEUM FOUNDATION -- (SHAREPOINT ID 13-306241H98310)	680,000	0	0	0
PV CN600	PV DN195	M	IRISH ARTS CENTER -- (SHAREPOINT ID 501244834L66106)	2,500,000	2,500,000	2,500,000	0
PV CN607	PV DN196	M	IRISH REPERTORY THEATER -- (SHAREPOINT ID 133531713E73112)	224,000	0	0	0
PV CN909	PV DN209	K	JEWISH CHILDRENS MUSEUM -- (SHAREPOINT ID 13-379834T60201)	1,000,000	0	0	0
PV CN752	PV DN219	M	MCC, INC. -- MCC CLINTON GREEN INITIAL OUTFITTING OF THIRD THEATER GROUP	500,000	0	0	0
PV CN753	PV DN256	M	MANHATTAN THEATER CLUB -- RENOVATION OF FRIEDMAN THEATER	250,000	0	0	0
PV CN036	PV DN263	M	METROPOLITAN OPERA ASSOCIATION INC. -- UPDATE ITS STAGE LIGHTING EQUIPMENT IN ORDER TO MEET THE REQUIREMENT OF NEW OPERA PRODUCTIONS. (SHAREPOINT ID 131624087O71274)	0	445,000	0	0
PV CN787	PV DN266	X	MIND BUILDERS CREATIVE ARTS CENTER -- TO COMPLETE THE BUILDING RENOVATION TO EXPAND THE CAPACITY OF THE ORGANIZATION AND PROVIDE FURTHER SERVICES TO THE BOROUGH. (SHAREPOINT ID 132988157C06768)	0	1,500,000	0	0
PV CN701	PV DN277	M	MUSEUM FOR AFRICAN ART -- INTERIOR CONSTRUCTION OF NEW MUSEUM FOR AFRICAN ART BUILDING AT FIFTH AVE & 110TH ST. (SHAREPOINT ID 13-313746V65140)	500,000	0	0	0
PV CN037	PV DN278	M	MUSEUM OF ARTS AND DESIGN -- UPGRADE THE INFORMATION TECHNOLOGY SYSTEM SO THAT THE MUSEUM STAFF MAY FUNCTION MORE EFFICIENTLY AND BETTER SERVE CONSTITUENTS. (SHAREPOINT ID 133585408J69739)	350,000	0	0	0
PV CN610	PV DN288	M	NATIONAL MUSEUM OF THE AMERICAN INDIAN -- (SHAREPOINT ID 53-206027P41013)	250,000	0	0	0
PV CN911	PV DN290	M	NEW 42ND STREET INC. -- ADDRESS MODERNIZATION OF SAFETY-RELATED UPGRADES AND IMPROVEMENTS IN BOTH THE NEW 42ND STREET STUDIOS AND NEW VICTORY THEATER. (SHAREPOINT ID 13-358403A51171)	400,000	0	0	0
PV CN615	PV DN375	M	SECOND STAGE THEATER -- (SHAREPOINT ID 133021180K65543)	1,000,000	1,000,000	0	0
PV CN456	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY -- (SHAREPOINT ID 13-4086800E65718)	150,000	0	0	0
PV CN616	PV DN385	M	SIGNATURE THEATRE COMPANY -- (SHAREPOINT ID 13-364156G42523)	500,000	500,000	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
PV CN100	PV DN417	K	BROOKLYN CENTER FOR THE PERFORMING ARTS- COLLEGE COMMUNITY SERVICES -- CONTINUED UPGRADES TO WALT WHITMAN THEATER (SHAREPOINT ID)	175,000	0	0	0
PV CN755	PV DN419	M	COOPER-HEWITT NATIONAL DESIGN MUSEUM -- CARNEGIE MANSION RENOVATION	150,000	0	0	0
PV CN033	PV DN421	A	CHILDREN'S MUSEUM OF THE ARTS -- BUILD NEW 10700 SQ FT. SPACE ON THE WEST SIDE--IN HUDSON SQ. WHICH RECENTLY BECAME A BUSINESS IMPROVEMENT DISTRICT, THE NEW CMA EXPECTS 70000 VISITORS. PROJECT WIL MEAN: ESTIMATED 50 CONSTRUCTION JOBS + INJECTING \$5M INTO ECONOMY DURING CONSTRUCTION. (SHA	450,000	0	0	0
PV CN008	PV DN452	M	NATIONAL JAZZ MUSEUM IN HARLEM -- BUILD-OUT AND CONSTRUCTION OF MART 125 COMPLEX IN CENTRAL HARLEM (SHAREPOINT ID 13-385362I62100)	0	2,000,000	0	0
PV CN915	PV DN454	M	WNYC RADIO -- SUPPORT THE INSTILLATION OF AN INTEGRATED DIGITAL VIDEO CAPTURE SYSTEM. (SHAREPOINT ID 133015230C37680)	100,000	0	0	0
PV CN789	PV DN463	M	ABC NO RIO -- CONSTRUCTION OF A NEW CULTURAL CENTER FOR ABC NO RIO (SHAREPOINT ID 13-317173W44213)	200,000	0	0	0
PV CN613	PV DN575	M	RUBIN MUSEUM OF ART -- (SHAREPOINT ID 22-679956U78212)	100,000	0	0	0
PV CN009	PV DN578	M	STUDIO MUSEUM IN HARLEM -- RENOVATION OF THREE AREAS IN MUSEUM FOR EXPANDED PROGRAM NEEDS, INCLUDING MAIN AND MEZZANINE GALLERIES. WOULD INCLUDE ROOF REPAIR AND ELEVATOR (SHAREPOINT ID 13-259080K43680)	500,000	0	0	0
PV CN011	PV DN578	M	STUDIO MUSEUM IN HARLEM FIRE ALARM SYSTEM -- REPLACEMENT OF CURRENT FIRE ALARM SYSTEM (SHAREPOINT ID 13-259080K43680)	300,000	0	0	0
PV CN019	PV DN669	M	NUYORICAN POETS CAFE -- RENOVATION OF ONE ROOM OF ONE FLOOR OF BUILDING LOCATED AT 236 E. 3RD STREET (SHAREPOINT ID 510139390Q6484)	250,000	0	0	0
PV CN621	PV DN674	M	FLEA THEATER -- (SHAREPOINT ID 13-390426O34724)	500,000	0	0	0
PV CN786	PV DN678	X	BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION -- BUILDING ACQUISITION AND CONSTRUCTION AT 2700 E. TREMONT AVE. (SHAREPOINT ID 13-260130E90006)	0	650,000	0	0
PV CN888	PV DN679	X	MARTHA GRAHAM CENTER FOR CONTEMPORARY DANCE -- DANCE FLOOR (SHAREPOINT ID 13-257106L71268)	35,000	0	0	0
PV CN043	PV DN680	K	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA) -- DEVELOP NEW 10,000 SQ/FT FACILITY (SHAREPOINT ID 113526774A87625)	0	2,500,000	0	0
PV CN893	PV DN683	M	WOMENS PROJECT AND PRODUCTION -- IMPROVE EXISTING BUILDING SYSTEMS (SHAREPOINT ID 133369451B61398)	700,000	0	0	0
PV CN051	PV DN685	R	MOBILE MARITIME CENTER -- CREATION OF NEW CLASSROOM ON 2ND FLOOR (SHAREPOINT ID)	100,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
PV CN021	PV DN686	M	ANTHOLOGY FILM ARCHIVES -- MOTION PICTURE SOUND SYSTEM (SHAREPOINT ID 13-622742Q97263)	40,000	0	0	0
PV CN059	PV DN689	K	CAREY GARDENS -- KITCHEN RENOVATION (SHAREPOINT ID)	300,000	0	0	0
PV CN914	PV DN694	M	SOCIETY OF THE EDUCATIONAL ARTS, INC SEA -- FOR TURBINE, SOLAR PANELS, AND WEATHER AND OTHER SCIENTIFIC STATIONS. (SHAREPOINT ID 113210593H80112)	250,000	0	0	0
PV TA001	PV R494	R	AL - ART LAB AT SHCC -- TECHNICAL ADJUSTMENT. TRANSFERRED FROM PV-R490.	125,000	0	0	0
TOTALS FOR CULTURAL AFFAIRS (133 PROJECTS)				84,528,000	18,345,000	2,500,000	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
PUBLIC BUILDINGS							
PW CN002	PW D005	R	SOUTH SHORE LITTLE LEAGUE STADIUM -- REHAB EXISTING FIELD AND INSTALL STADIUM SEATING, LIGHTS AND SCOREBOARD	500,000	0	0	0
PW CN003	PW D005	R	SOUTH SHORE LITTLE LEAGUE INDOOR FACILITY -- CONSTRUCTION OF PRACTICE FACILITY	150,000	0	0	0
PW CN004	PW D005	R	SOUTH SHORE BABE RUTH LEAGUE LIGHTS -- REPLACE LIGHTS	500,000	0	0	0
PW CN050	PW D005	Q	MASPETH TOWN HALL -- NEW FIRE ALARM SYSTEM WITH SPRINKLERS, NEW BASEMENT FLOOR AND BOYS BATHROOM	350,000	0	0	0
PW CN051	PW D078	Q	QUEENS SUPREME COURT -- FUNDING TO RESTORE THE FACADE OF THE COURTHOUSE.	100,000	0	0	0
PW CN054	PW DN004	M	92ND STREET Y -- SUPPORT MAJOR CONSTRUCTION AND INFRASTRUCTURE IMPROVEMENTS. (SHAREPOINT ID 131624229S33236)	513,000	0	0	0
PW CN519	PW DN061	M	NEW YORK LEGAL ASSISTANCE GROUP -- INITIAL OUTFITTING (SHAREPOINT ID 133505428D93992)	800,000	0	0	0
PW CN810	PW DN206	M	JEWISH BRAILLE INSTITUTE -- EQUIPMENT TO ENHANCE THE PRODUCTION, DUPLICATION AND CIRCULATION OF FREE AUDIO, LARGE PRINT, AND BRAILLE PUBLICATIONS (SHAREPOINT ID 13-168327T71373)	721,000	0	0	0
PW CN067	PW DN237	X	JEWISH BOARD OF FAMILY AND CHILDREN SERVICES -- CONSTRUCTION OF EDUCATIONAL BUILDING WITH CLASSROOMS AND GYMNASIUM (SHAREPOINT ID 13-556493E39846)	500,000	0	0	0
PW CN023	PW DN246	M	ARMORY FOUNDATION - COLLEGE AND CAREER ADVANCEMENT CENTER AND GREENING -- BUILD OUT AND TECHNOLOGY FIT OUT OF 1,100 SQUARE FOOT FLEXIBLE SMART CLASSROOM, CONFERENCE ROOM AND BATHROOM FOR THE ARMORY PREP COLLEGE AND CAREER ADVANCEMENT CENTER; 16 WIND SPIRES AND A VERTICAL AXIS WIND TURBINE SYSTEM THAT WILL GENERATE ELECTRICITY.	732,000	0	0	0
PW CN802	PW DN284	M	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS -- PURCHASE VIDEO AND WEB CONFERENCING EQUIPMENT, ELECTRONIC DISPLAY BOARDS AND WIRELESS EQUIPMENT TO FACILITATE TRAINING (SHAREPOINT ID 132814327P90026)	146,000	0	0	0
PW CN007	PW DN331	X	PAL WEBSTER GIANNONE CENTER -- INSTALLATION OF AC SYSTEM, FIRE ALARM SYSTEM (SHAREPOINT ID 13-559681U25868)	500,000	0	0	0
PW CN804	PW DN361	M	SAFE HORIZON -- IT SYSTEM UPGRADES (SHAREPOINT ID 132946970X84041)	760,000	0	0	0
PW CN022	PW DN393	Q	SOUTH QUEENS BOYS AND GIRLS CLUB -- DEMOLITION, RECONSTRUCTION, AND RENOVATION OF EXISTING STRUCTURE - PHASE II (SHAREPOINT ID 111966067R77344)	1,960,000	0	0	0
PW CN801	PW DN506	M	FORTUNE SOCIETY -- INITIAL OUTFITTING FURNITURE AND INFORMATION TECHNOLOGY (IT) EQUIPMENT FOR THE 20,000 SQUARE FOOT SERVICE CENTER WHICH CONSTITUTES THE FIRST TWO FLOORS OF CASTLE GARDENS (SHAREPOINT ID 13-264543A96171)	364,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
PW CN777	PW DN582	M	DOWNTOWN ALLIANCE -- CARGO VAN (SHAREPOINT ID 13-379155E85204)	40,000	0	0	0
PW CN009	PW DN584	K	HES BUILDING PHASE 3 -- INCLUDE NEW ROOF AND FLOORING (SHAREPOINT ID 111642720G57459)	300,000	0	0	0
PW CN703	PW DN586	X	KIPS BAY BOYS AND GIRLS CLUB -- FOR THE CLOSE OUT OF CONSTRUCTION AND FOR FURNISHINGS AND EQUIPMENT AT THE ORGANIZATION'S NEW CLUBHOUSE LOCATED AT 1835 MLK JR BLVD. (SHAREPOINT ID 13- 162385K94880)	650,000	0	0	0
PW CN013	PW DN616	K	YMCA PROSPECT PARK ACQUATICS CENTER -- BUILD NEW ACQUATIC CENTER AT PROSPECT PARK YMCA (SHAREPOINT ID 13-162422T01484)	500,000	0	0	0
PW CN024	PW DN625	M	NORTHERN MANHATTAN IMPROVEMENT CORPORATION -- 350,000 SQUARE FOOT MIXED- USE PROJECT ON THE 4650 BROADWAY SITE - DESIGN, FURNITURE, FIXTURES AND EQUIPMENT FOR THE NEW PREMISES. CONSTRUCTION OF OFFICE SPACE FOR FRONT LINE SERVICES SUCHAS CLASSROOM FOR ESL COURSES AND INTAKE (SHAREPOINT ID 132972415K3	571,000	0	0	0
PW CN030	PW DN704	X	BRONX JEWISH COMMUNITY COUNCIL HANDICAPPED ACCESSIBLE VEHICLE -- TO PURCHASE HANDICAPPED ACCESSIBLE VEHICLE FOR SENIOR PROGRAMS (SHAREPOINT ID 132744533L23581)	50,000	0	0	0
PW CN035	PW DN709	M	INTERNATIONAL CENTER FOR THE DISABLED (ICD) -- TECHNOLOGY SYSTEM FOR HEALTH RECORDS AT FACILITY LOCATED AT 340 E. 24TH STREET (SHAREPOINT ID 13-556299D20303)	42,000	0	0	0
PW CN814	PW DN718	Q	UNITED CEREBRAL PALSY OF QUEENS INC -- CONNECT GROUP HOMES AND DAY SERVICES COMPLEX ON SIX ACRES TO NYC SEWER SYSTEM. (SHAREPOINT ID 11-166582A74815)	721,000	0	0	0
PW CN705	PW DN727	X	PART OF THE SOLUTION -- FOR THE RENOVATION OF A 15K SQ. FT. FACILITY ADJACENT TO THE ORGANIZATION'S MAIN BUILDING WHICH WILL ALLOW FOR THE ORAGANIZATION TO EXPAND. (SHAREPOINT ID 130342507X80297)	335,000	0	0	0
PW CN805	PW DN728	M	TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION -- TENNANT T20-INDUSTRIAL RIDER SCRUBBER TO CLEAN THE BROADWAY PEDESTRIAN PLAZAS AT 42ND-47TH STREETS IN TIMES SQUARE (SHAREPOINT ID 13-362-75L44369)	57,000	0	0	0
PW TA001	PW DN734	A	BIG APPLE GREETER -- TECHNICAL ADJUSTMENT. FUNDS TRANSFERRED FROM PW-D005.	55,000	0	0	0
TOTALS FOR PUBLIC BUILDINGS (26 PROJECTS)				11,917,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
SANITATION							
S CN001	S D129	K	COMMUNITY BOARD ANTI GRAFFITTI VEHICLE -- ANTI-GRAFFITTI TRUCK FOR COMMUNITY BOARDS 1,4 IN BKLYN AND 5 IN QNS	175,000	0	0	0
S CN003	S D129	K	GRAFFITI REMOVAL TRUCK -- VEHICLE TO REMOVE GRAFFITI IN COMMUNITY BOARDS 11, 13, AND 15 IN BROOKLYN.	150,000	0	0	0
TOTALS FOR SANITATION (2 PROJECTS)				325,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
SEWERS							
SE CN007	SE D716	R	ACQUISITION OF WHITNEY WOODS PROPERTY -- ACQUIRE ENVIRONMENTALLY SENSITIVE LAND FOR SI BLUE BELT	1,000,000	0	0	0
TOTALS FOR SEWERS (1 PROJECT)				1,000,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
TRANSIT AUTHORITY							
T TA001	T R005	R	UPGRADE AT STATEN ISLAND RAILROAD: STAPLETON -- TECHNICAL ADJUSTMENT. TRANSFERRED FROM HW-R005.	1,000,000	0	0	0
TOTALS FOR TRANSIT AUTHORITY (1 PROJECT)				1,000,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
TRAFFIC							
TF CN003	TF D503	K	FLATBUSH AVENUE STREET LAMPS -- PURCHASE AND INSTALLATION OF LAMP POSTS ON FLATBUSH AVENUE BETWEEN CORTELYOU ROAD AND PARKSIDE AVENUE	450,000	0	0	0
TF CN006	TF D503	K	CLIFTON BETWEEN ST. JAMES AND GRAND -- INSTALL 3 HISTORIC STREET LIGHTS	100,000	0	0	0
TF CN008	TF D503	Q	LIGHTING AND GREENERY AT HOYT AVE NORTH/SOUTH -- PROJECT WILL INCLUDE GREENERY, REPAVING, AND LIGHTING OF THE AREA.	150,000	0	0	0
TOTALS FOR TRAFFIC (3 PROJECTS)				700,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
WATER POLLUTION CONTROL							
WP TA001	WP 0103	M	WARD'S ISLAND WATER POLLUTION CONTROL PROJECT -- TECHNICAL ADJUSTMENT.	30,000,000	0	0	0
WP TA002	WP 0112	A	RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS -- TECHNICAL ADJUSTMENT.	70,000,000	0	0	0
WP TA003	WP 0206	K	TWENTY SIXTH WARD WATER POLLUTION CONTROL PROJECT -- TECHNICAL ADJUSTMENT.	50,000,000	0	0	0
WP TA004	WP 0237	Q	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT -- TECHNICAL ADJUSTMENT.	10,000,000	0	0	0
WP TA005	WP 0249	Q	UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT -- TECHNICAL ADJUSTMENT.	25,000,000	0	0	0
TOTALS FOR WATER POLLUTION CONTROL (5 PROJECTS)				185,000,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
REPORT TOTALS FOR 1096 PROJECTS				721,881,000	38,008,000	4,500,000	2,000,000
